



PODER JUDICIÁRIO
ESTADO DO RIO DE JANEIRO

RESUMO DO DEMONSTRATIVO DA DESPESA COM PESSOAL TRIBUNAIS DE JUSTIÇA DOS ESTADOS

**SECRETARIA-GERAL DE PLANEJAMENTO, COORDENAÇÃO E FINANÇAS
ASSESSORIA DE PROJEÇÕES, ANÁLISES E PARECERES ECONÔMICO-FINANCEIROS**

3º Quadrimestre - 2025

TRIBUNAL DE JUSTIÇA DO ESTADO DO RIO DE JANEIRO

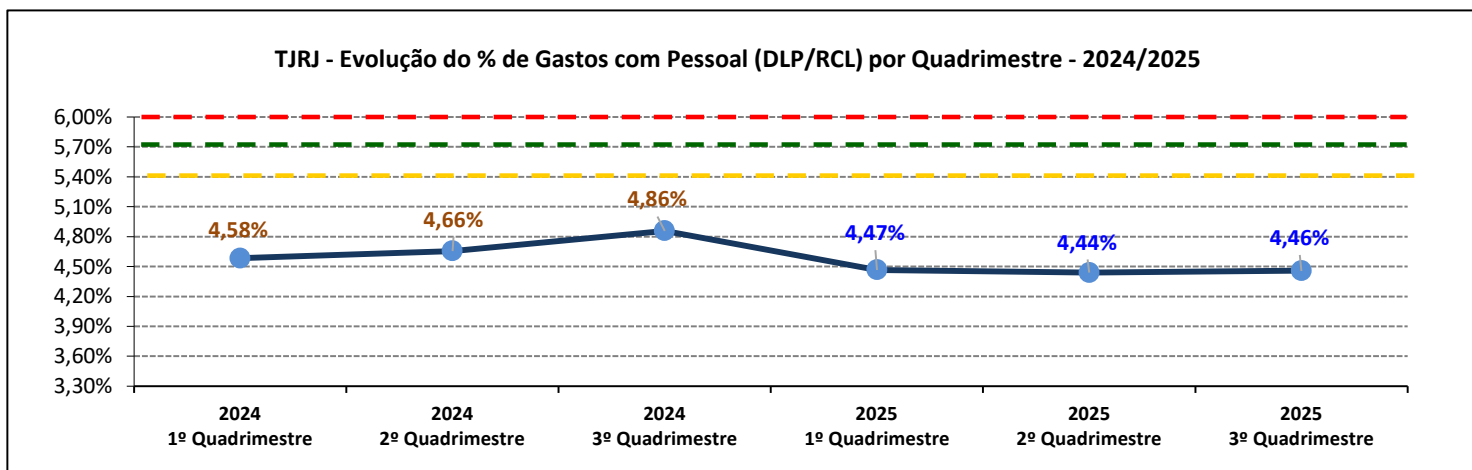
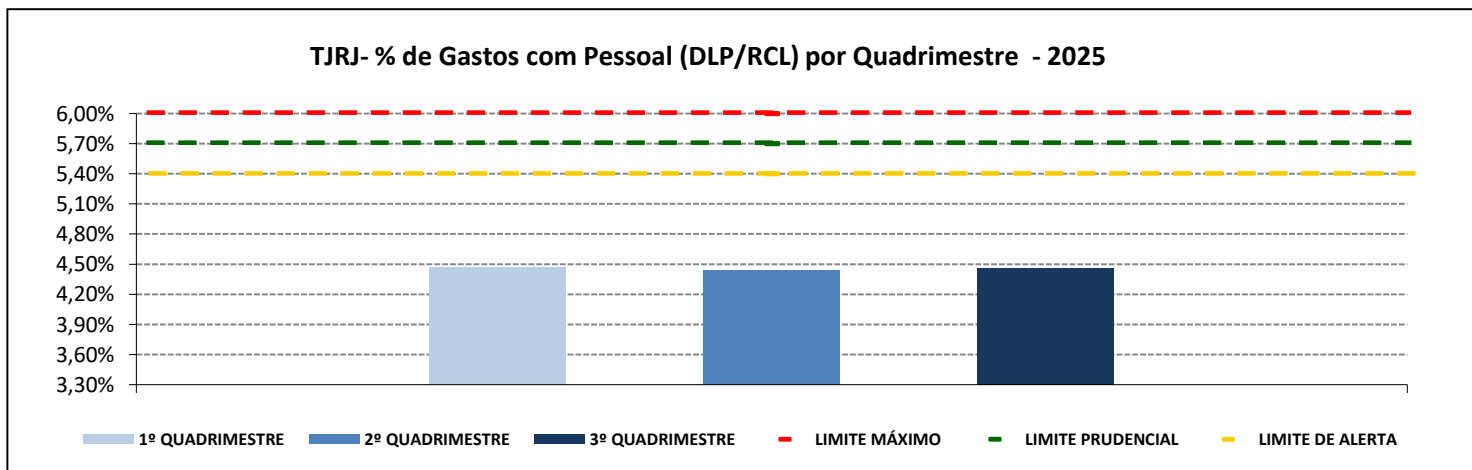
RESUMO DO DEMONSTRATIVO DA DESPESA COM PESSOAL 2025

Valores em R\$

1º QUADRIMESTRE - MAIO/2024 A ABRIL/2025	
Receita Corrente Líquida (RCL)	97.236.097.158
Despesa Líquida com Pessoal (DLP)	4.342.071.083
% sobre a RCL	4,47%

2º QUADRIMESTRE - SET/2024 A AGO/2025	
Receita Corrente Líquida (RCL)	100.456.462.855
Despesa Líquida com Pessoal (DLP)	4.458.263.199
% sobre a RCL	4,44%

3º QUADRIMESTRE - JAN/2025 A DEZ/2025	
Receita Corrente Líquida (RCL)	100.484.883.518
Despesa Líquida com Pessoal (DLP)	4.478.671.719
% sobre a RCL	4,46%

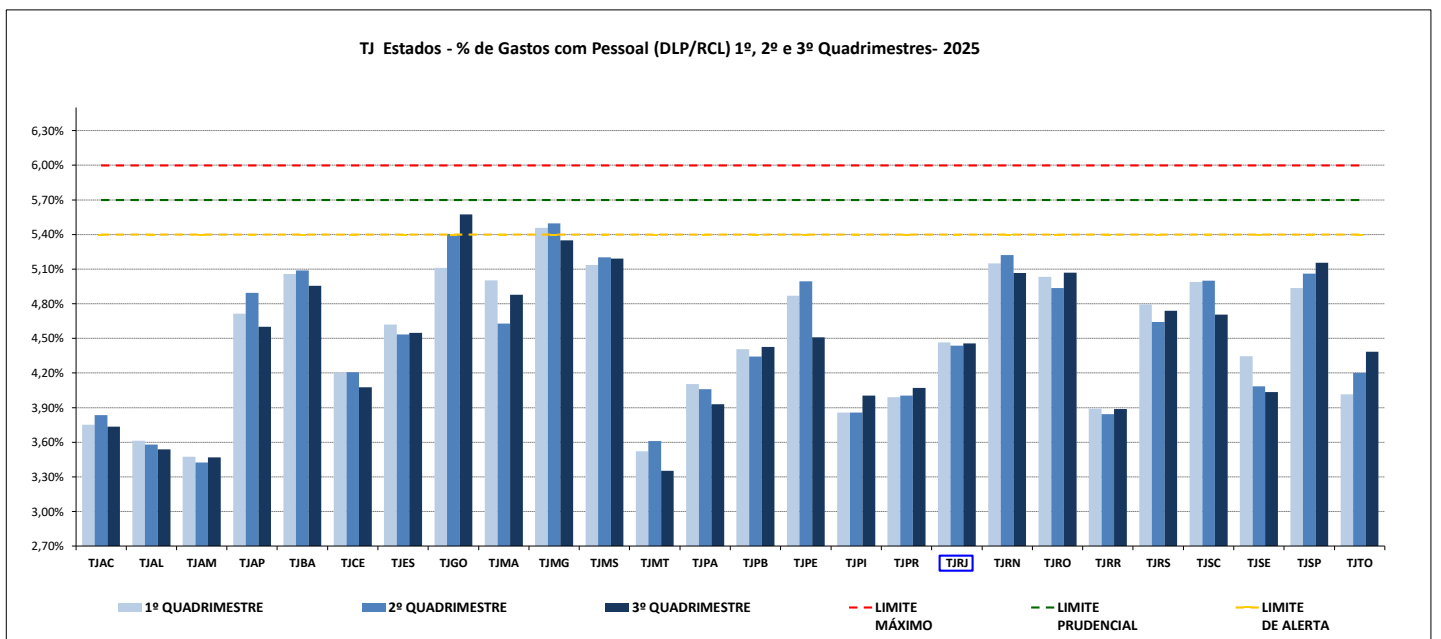


TRIBUNAIS DE JUSTIÇA DOS ESTADOS

RECEITA CORRENTE LÍQUIDA (RCL), DESPESA LÍQUIDA COM PESSOAL (DLP) E PERCENTUAL DE GASTOS COM PESSOAL (DLP/RCL) 2025

Valores em R\$

2025	1º QUADRIMESTRE			2º QUADRIMESTRE			3º QUADRIMESTRE		
	TJ ESTADUAIS	RCL	DLP	% (DLP/RCL)	RCL	DLP	% (DLP/RCL)	RCL	DLP
TJAC	10.253.963.568	384.608.677	3,75%	10.813.598.794	414.623.853	3,83%	11.190.641.912	417.850.336	3,73%
TJAL	17.249.505.369	623.275.171	3,61%	17.815.579.757	637.652.340	3,58%	18.841.974.426	666.756.914	3,54%
TJAM	27.482.466.523	954.770.954	3,47%	28.356.915.277	971.278.665	3,43%	28.512.531.259	988.869.635	3,47%
TJAP	9.019.744.641	425.330.729	4,72%	9.133.174.252	446.994.091	4,89%	9.692.289.748	445.910.295	4,60%
TJBA	63.814.115.801	3.227.123.088	5,06%	65.093.778.301	3.312.946.633	5,09%	68.809.425.558	3.409.893.929	4,96%
TJCE	36.273.923.688	1.524.699.238	4,20%	38.075.255.002	1.601.449.792	4,21%	39.414.799.677	1.606.402.096	4,08%
TJES	26.543.514.667	1.226.347.828	4,62%	27.868.809.377	1.263.239.571	4,53%	28.055.279.871	1.275.711.309	4,55%
TJGO	43.644.672.048	2.230.226.407	5,11%	44.545.816.842	2.407.652.214	5,40%	45.360.605.189	2.528.525.329	5,57%
TJMA	28.527.203.881	1.427.086.315	5,00%	31.304.669.753	1.448.506.820	4,63%	32.325.883.419	1.576.766.036	4,88%
TJMG	106.657.627.122	5.820.586.563	5,46%	109.306.802.542	6.008.771.801	5,50%	111.722.744.770	5.976.316.107	5,35%
TJMS	20.632.008.905	1.059.448.528	5,13%	21.161.450.029	1.100.782.818	5,20%	22.108.659.805	1.147.674.047	5,19%
TJMT	34.518.542.257	1.215.639.537	3,52%	35.780.445.474	1.291.455.363	3,61%	37.063.711.759	1.243.082.716	3,35%
TJPA	41.062.907.173	1.685.763.559	4,11%	42.830.906.825	1.738.681.060	4,06%	44.657.312.944	1.755.332.138	3,93%
TJPB	19.500.943.721	859.457.725	4,41%	20.286.882.803	881.181.676	4,34%	21.072.805.519	932.451.310	4,42%
TJPE	43.035.675.849	2.095.042.847	4,87%	44.026.463.699	2.199.046.301	4,99%	47.140.952.729	2.125.574.403	4,51%
TJPI	17.341.857.711	668.942.534	3,86%	17.341.857.711	668.942.534	3,86%	18.659.063.457	747.326.994	4,01%
TJPR	68.346.595.195	2.726.785.822	3,99%	69.774.091.881	2.794.059.641	4,00%	71.052.802.963	2.892.341.677	4,07%
TJRJ	97.236.097.158	4.342.071.083	4,47%	100.456.462.855	4.458.263.199	4,44%	100.484.883.518	4.478.671.719	4,46%
TJRN	17.882.129.591	921.101.205	5,15%	18.626.816.783	972.612.710	5,22%	19.507.449.079	988.502.569	5,07%
TJRO	14.631.654.011	736.467.648	5,03%	15.275.356.745	753.997.934	4,94%	15.800.580.903	800.955.873	5,07%
TJRR	7.974.796.329	311.127.288	3,89%	8.285.534.632	318.508.174	3,84%	8.579.656.653	333.527.416	3,89%
TJRS	61.586.142.666	2.953.643.855	4,80%	62.998.956.738	2.924.387.085	4,64%	65.084.660.928	3.085.072.667	4,74%
TJSC	47.966.498.682	2.393.464.769	4,99%	49.275.192.215	2.463.850.070	5,00%	50.791.492.657	2.390.821.919	4,71%
TJSE	15.813.158.142	687.267.306	4,35%	16.819.563.642	687.171.790	4,09%	16.394.897.276	661.352.627	4,03%
TJSP	256.860.683.784	12.679.244.231	4,94%	259.389.753.281	13.129.931.991	5,06%	265.783.849.065	13.699.699.626	5,15%
TJTO	14.940.921.285	599.973.517	4,02%	15.292.968.140	642.524.056	4,20%	15.523.452.301	680.366.045	4,38%

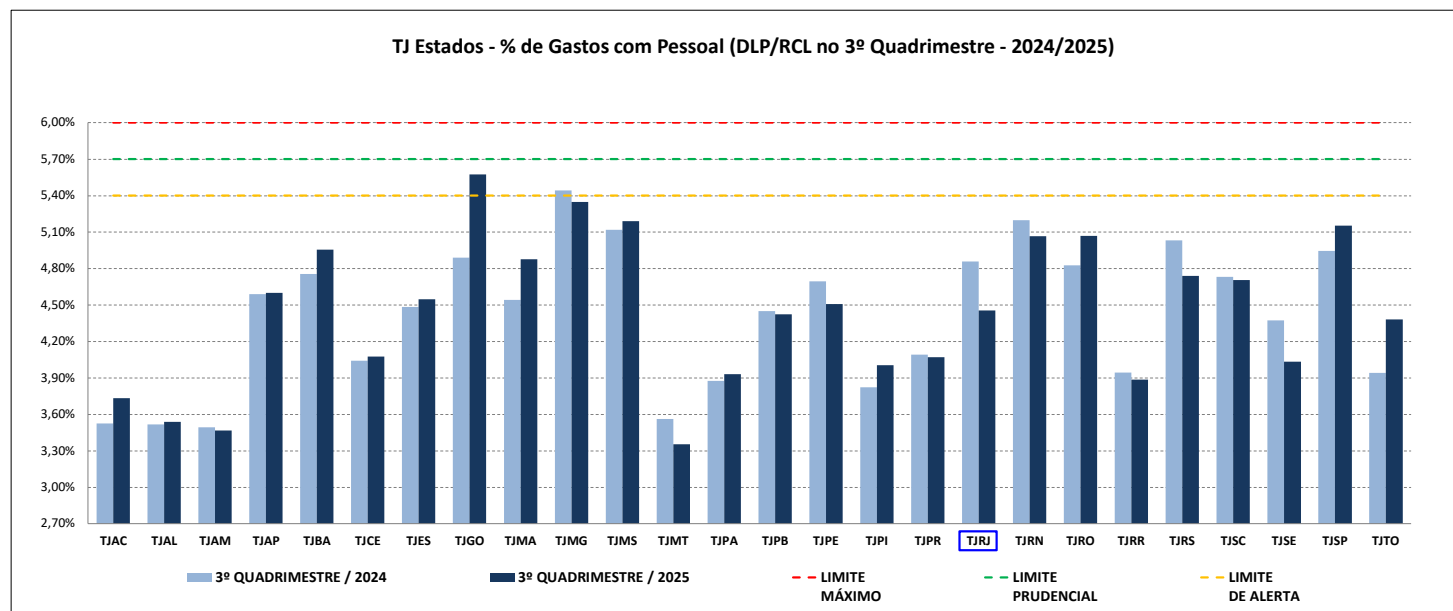


TRIBUNAIS DE JUSTIÇA DOS ESTADOS

VARIAÇÃO DA RECEITA CORRENTE LÍQUIDA (RCL), DESPESA LÍQUIDA COM PESSOAL (DLP) E PERCENTUAL DE GASTOS COM PESSOAL (DLP/RCL) 2024 / 2025

Valores em R\$

QUAD./ANO	3º QUADRIMESTRE / 2024			3º QUADRIMESTRE / 2025			% DE VARIAÇÃO ENTRE 2024 E 2025			
TJ ESTADUAIS	RCL	DLP	% (DLP/RCL)	RCL	DLP	% (DLP/RCL)	RCL			DLP
TJAC	10.002.459.246	352.704.760	3,53%	11.190.641.912	417.850.336	3,73%	11,88%	↑	18,47%	↑
TJAL	16.855.656.906	593.054.499	3,52%	18.841.974.426	666.756.914	3,54%	11,78%	↑	12,43%	↑
TJAM	26.423.983.318	923.612.451	3,50%	28.512.531.259	988.869.635	3,47%	7,90%	↑	7,07%	↑
TJAP	8.923.819.448	409.563.475	4,59%	9.692.289.748	445.910.295	4,60%	8,61%	↑	8,87%	↑
TJBA	64.853.815.965	3.085.109.480	4,76%	68.809.425.558	3.409.893.929	4,96%	6,10%	↑	10,53%	↑
TJCE	36.164.440.163	1.461.918.824	4,04%	39.414.799.677	1.606.402.096	4,08%	8,99%	↑	9,88%	↑
TJES	26.201.081.254	1.174.800.858	4,48%	28.055.279.871	1.275.711.309	4,55%	7,08%	↑	8,59%	↑
TJGO	42.238.430.239	2.066.046.816	4,89%	45.360.605.189	2.528.525.329	5,57%	7,39%	↑	22,38%	↑
TJMA	29.521.762.935	1.340.952.369	4,54%	32.325.883.419	1.576.766.036	4,88%	9,50%	↑	17,59%	↑
TJMG	103.465.726.490	5.631.799.198	5,44%	111.722.744.770	5.976.316.107	5,35%	7,98%	↑	6,12%	↑
TJMS	20.253.127.367	1.036.951.064	5,12%	22.108.659.805	1.147.674.047	5,19%	9,16%	↑	10,68%	↑
TJMT	32.886.563.926	1.171.508.380	3,56%	37.063.711.759	1.243.082.716	3,35%	12,70%	↑	6,11%	↑
TJPA	40.972.569.817	1.588.545.131	3,88%	44.657.312.944	1.755.332.138	3,93%	8,99%	↑	10,50%	↑
TJPB	18.892.082.702	841.032.744	4,45%	21.072.805.519	932.451.310	4,42%	11,54%	↑	10,87%	↑
TJPE	42.451.976.232	1.993.208.702	4,70%	47.140.952.729	2.125.574.403	4,51%	11,05%	↑	6,64%	↑
TJPI	17.101.669.200	654.082.203	3,82%	18.659.063.457	747.326.994	4,01%	9,11%	↑	14,26%	↑
TJPR	66.084.616.647	2.705.150.632	4,09%	71.052.802.963	2.892.341.677	4,07%	7,52%	↑	6,92%	↑
TJRJ	92.764.348.282	4.506.468.166	4,86%	100.484.883.518	4.478.671.719	4,46%	8,32%	↑	-0,62%	↓
TJRN	17.233.040.025	895.804.527	5,20%	19.507.449.079	988.502.569	5,07%	13,20%	↑	10,35%	↑
TJRO	14.190.334.424	685.114.772	4,83%	15.800.580.903	800.955.873	5,07%	11,35%	↑	16,91%	↑
TJRR	7.746.996.007	305.590.741	3,94%	8.579.656.653	333.527.416	3,89%	10,75%	↑	9,14%	↑
TJRS	59.796.150.334	3.008.725.816	5,03%	65.084.660.928	3.085.072.667	4,74%	8,84%	↑	2,54%	↑
TJSC	46.437.402.114	2.197.210.004	4,73%	50.791.492.657	2.390.821.919	4,71%	9,38%	↑	8,81%	↑
TJSE	15.169.854.338	663.395.938	4,37%	16.394.897.276	661.352.627	4,03%	8,08%	↑	-0,31%	↓
TJSP	250.793.910.488	12.403.767.718	4,95%	265.783.849.065	13.699.699.626	5,15%	5,98%	↑	10,45%	↑
TJTO	14.600.906.290	575.511.290	3,94%	15.523.452.301	680.366.045	4,38%	6,32%	↑	18,22%	↑



TRIBUNAIS DE JUSTIÇA DOS ESTADOS

RANKING DO PERCENTUAL DE GASTOS COM PESSOAL (DLP/RCL) POR QUADRIMESTRE / 2025

Valores em R\$

2025			3º QUADRIMESTRE / 2025					
▲ RANKING POR %			3º QUADRIMESTRE				RANKING - 3º QUADRIMESTRE PERCENTUAL DE GASTOS COM PESSOAL (DLP/RCL)	
2º Quad./2025		3º Quad./2025	TJ ESTADUAIS	RCL	DLP	% (DLP/RCL)		
ORDEM	% (DLP/RCL)	ORDEM						
2º	5,40%	1º	TJGO	45.360.605.189	2.528.525.329	5,57%	TJGO	5,57%
1º	5,50%	2º	TJMG	111.722.744.770	5.976.316.107	5,35%	TJMG	5,35%
4º	5,20%	3º	TJMS	22.108.659.805	1.147.674.047	5,19%	TJMS	5,19%
6º	5,06%	4º	TJSP	265.783.849.065	13.699.699.626	5,15%	TJSP	5,15%
9º	4,94%	5º	TJRO	15.800.580.903	800.955.873	5,07%	TJRO	5,07%
3º	5,22%	6º	TJRN	19.507.449.079	988.502.569	5,07%	TJRN	5,07%
5º	5,09%	7º	TJBA	68.809.425.558	3.409.893.929	4,96%	TJBA	4,96%
12º	4,63%	8º	TJMA	32.325.883.419	1.576.766.036	4,88%	TJMA	4,88%
11º	4,64%	9º	TJRS	65.084.660.928	3.085.072.667	4,74%	TJRS	4,74%
7º	5,00%	10º	TJSC	50.791.492.657	2.390.821.919	4,71%	TJSC	4,71%
10º	4,89%	11º	TJAP	9.692.289.748	445.910.295	4,60%	TJAP	4,60%
13º	4,53%	12º	TJES	28.055.279.871	1.275.711.309	4,55%	TJES	4,55%
8º	4,99%	13º	TJPE	47.140.952.729	2.125.574.403	4,51%	TJPE	4,51%
14º	4,44%	14º	TJRJ	100.484.883.518	4.478.671.719	4,46%	TJRJ	4,46%
15º	4,34%	15º	TJPB	21.072.805.519	932.451.310	4,42%	TJPB	4,42%
17º	4,20%	16º	TJTO	15.523.452.301	680.366.045	4,38%	TJTO	4,38%
16º	4,21%	17º	TJCE	39.414.799.677	1.606.402.096	4,08%	TJCE	4,08%
20º	4,00%	18º	TJPR	71.052.802.963	2.892.341.677	4,07%	TJPR	4,07%
18º	4,09%	19º	TJSE	16.394.897.276	661.352.627	4,03%	TJSE	4,03%
21º	3,86%	20º	TJPI	18.659.063.457	747.326.994	4,01%	TJPI	4,01%
19º	4,06%	21º	TJPA	44.657.312.944	1.755.332.138	3,93%	TJPA	3,93%
22º	3,84%	22º	TJRR	8.579.656.653	333.527.416	3,89%	TJRR	3,89%
23º	3,83%	23º	TJAC	11.190.641.912	417.850.336	3,73%	TJAC	3,73%
25º	3,58%	24º	TJAL	18.841.974.426	666.756.914	3,54%	TJAL	3,54%
26º	3,43%	25º	TJAM	28.512.531.259	988.869.635	3,47%	TJAM	3,47%
24º	3,61%	26º	TJMT	37.063.711.759	1.243.082.716	3,35%	TJMT	3,35%