



PODER JUDICIÁRIO
ESTADO DO RIO DE JANEIRO

RESUMO DO DEMONSTRATIVO DA DESPESA COM PESSOAL TRIBUNAIS DE JUSTIÇA DOS ESTADOS

**SECRETARIA-GERAL DE PLANEJAMENTO, COORDENAÇÃO E FINANÇAS
ASSESSORIA DE PROJEÇÕES, ANÁLISES E PARECERES ECONÔMICO-FINANCEIROS**

3º Quadrimestre - 2024

TRIBUNAL DE JUSTIÇA DO ESTADO DO RIO DE JANEIRO

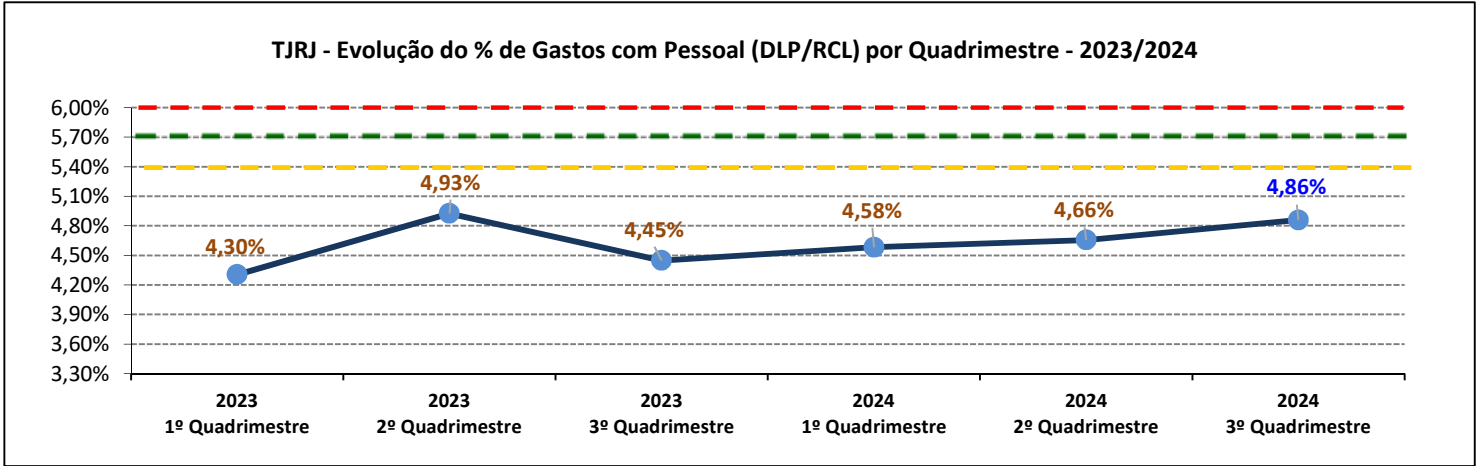
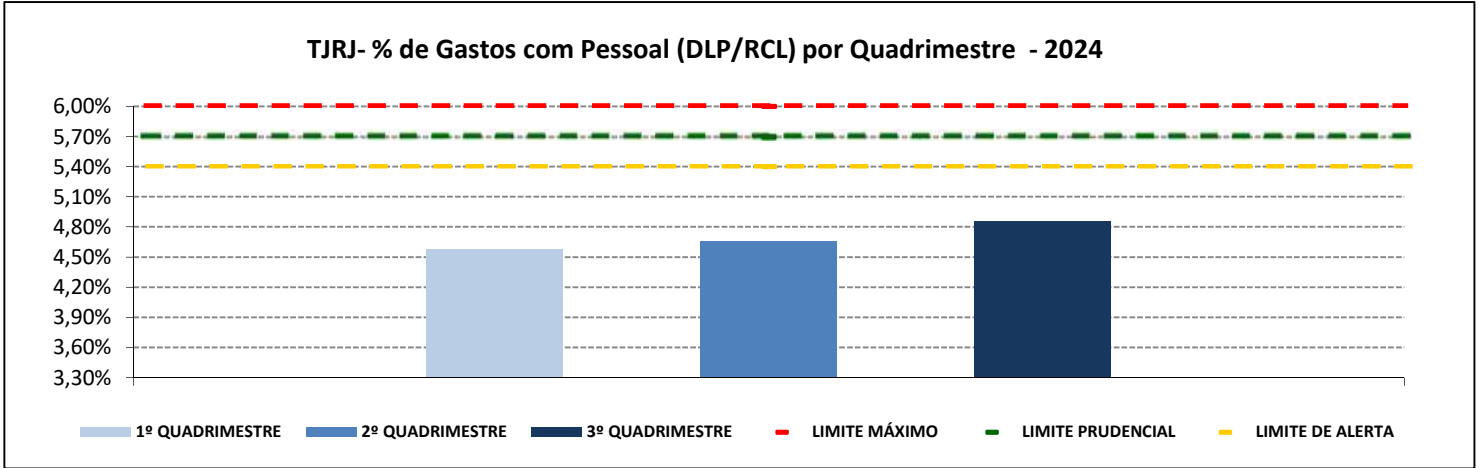
RESUMO DO DEMONSTRATIVO DA DESPESA COM PESSOAL
2024

Valores em R\$

1º QUADRIMESTRE - MAIO/2023 A ABRIL/2024	
Receita Corrente Líquida (RCL)	89.354.294.234
Despesa Líquida com Pessoal (DLP)	4.094.344.251
% sobre a RCL	4,58%

2º QUADRIMESTRE - SET/2023 A AGO/2024	
Receita Corrente Líquida (RCL)	91.274.590.656
Despesa Líquida com Pessoal (DLP)	4.249.587.432
% sobre a RCL	4,66%

3º QUADRIMESTRE - JAN/2024 A DEZ/2024	
Receita Corrente Líquida (RCL)	92.764.348.282
Despesa Líquida com Pessoal (DLP)	4.506.468.166
% sobre a RCL	4,86%

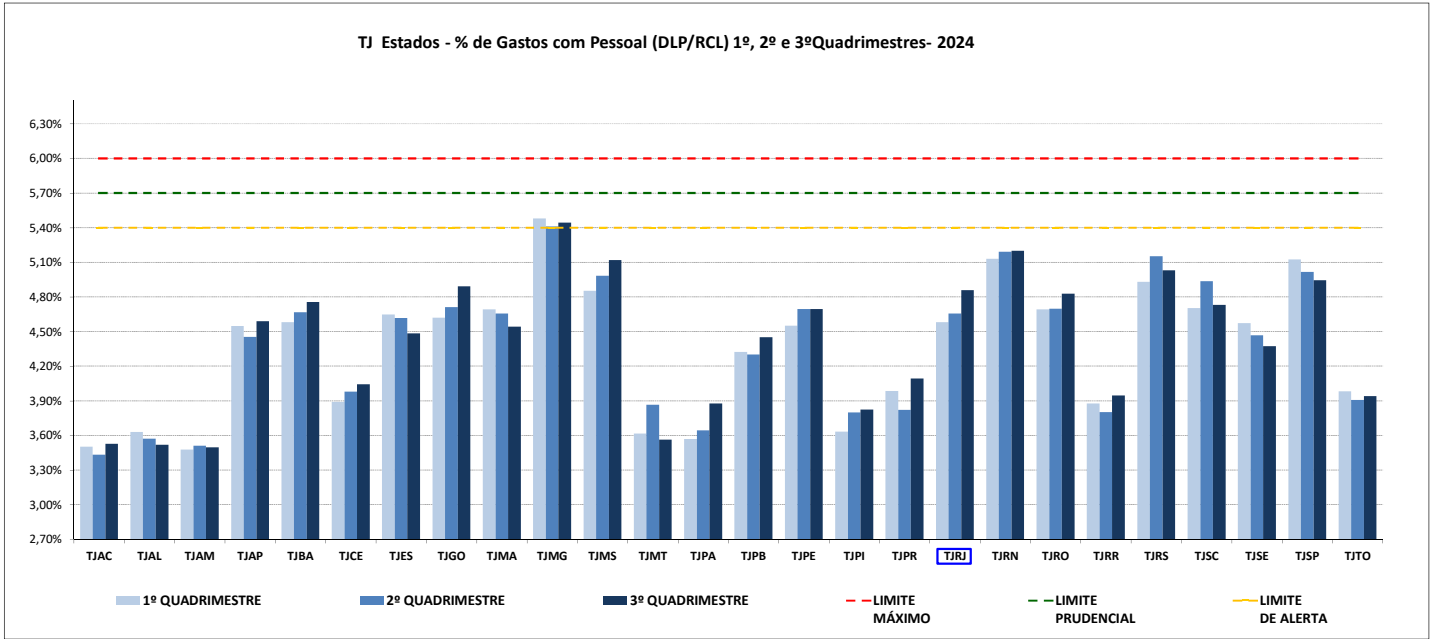


TRIBUNAIS DE JUSTIÇA DOS ESTADOS

RECEITA CORRENTE LÍQUIDA (RCL), DESPESA LÍQUIDA COM PESSOAL (DLP) E PERCENTUAL DE GASTOS COM PESSOAL (DLP/RCL)
2024

Valores em R\$

2024	1º QUADRIMESTRE			2º QUADRIMESTRE			3º QUADRIMESTRE		
TJ ESTADUAIS	RCL	DLP	% (DLP/RCL)	RCL	DLP	% (DLP/RCL)	RCL	DLP	% (DLP/RCL)
TJAC	9.078.322.800	317.919.303	3,50%	9.601.846.955	329.684.732	3,43%	10.002.459.246	352.704.760	3,53%
TJAL	15.570.780.194	564.990.004	3,63%	16.357.227.910	584.193.721	3,57%	16.855.656.906	593.054.499	3,52%
TJAM	23.817.377.336	828.080.608	3,48%	24.712.536.776	867.277.235	3,51%	26.423.983.318	923.612.451	3,50%
TJAP	8.361.681.876	380.222.650	4,55%	8.864.337.774	394.702.966	4,45%	8.923.819.448	409.563.475	4,59%
TJBA	63.057.592.321	2.888.071.613	4,58%	62.984.452.917	2.939.972.083	4,67%	64.853.815.965	3.085.109.480	4,76%
TJCE	34.481.724.549	1.341.666.139	3,89%	35.186.704.196	1.399.944.637	3,98%	36.164.440.163	1.461.918.824	4,04%
TJES	23.504.378.942	1.092.619.894	4,65%	24.568.371.214	1.134.213.114	4,62%	26.201.081.254	1.174.800.858	4,48%
TJGO	38.995.918.133	1.801.592.899	4,62%	40.864.991.804	1.925.095.569	4,71%	42.238.430.239	2.066.046.816	4,89%
TJMA	26.486.333.152	1.242.595.983	4,69%	27.863.493.181	1.297.516.070	4,66%	29.521.762.935	1.340.952.369	4,54%
TJMG	95.766.089.915	5.247.979.932	5,48%	99.117.274.751	5.363.429.572	5,41%	103.465.726.490	5.631.799.198	5,44%
TJMS	20.028.371.429	972.180.929	4,85%	20.288.167.646	1.010.949.080	4,98%	20.253.127.367	1.036.951.064	5,12%
TJMT	31.705.134.603	1.146.796.698	3,62%	32.440.022.435	1.254.358.165	3,87%	32.886.563.926	1.171.508.380	3,56%
TJPA	38.683.018.377	1.380.258.839	3,57%	40.291.613.781	1.468.514.885	3,64%	40.972.569.817	1.588.545.131	3,88%
TJPB	17.616.130.638	761.692.025	4,32%	18.419.247.219	792.179.727	4,30%	18.892.082.702	841.032.744	4,45%
TJPE	41.519.557.029	1.889.202.518	4,55%	42.451.976.232	1.993.208.702	4,70%	42.451.976.232	1.993.208.702	4,70%
TJPI	16.162.591.087	587.323.404	3,63%	16.486.978.515	626.400.200	3,80%	17.101.669.200	654.082.203	3,82%
TJPR	62.703.025.040	2.499.008.425	3,99%	64.913.246.622	2.480.869.354	3,82%	66.084.616.647	2.705.150.632	4,09%
TJRJ	89.354.294.234	4.094.344.251	4,58%	91.274.590.656	4.249.587.432	4,66%	92.764.348.282	4.506.468.166	4,86%
TJRN	17.113.274.976	878.129.850	5,13%	17.260.958.433	896.076.892	5,19%	17.233.040.025	895.804.527	5,20%
TJRO	13.124.505.108	615.708.959	4,69%	13.715.017.262	644.451.874	4,70%	14.190.334.424	685.114.772	4,83%
TJRR	7.234.731.845	280.511.589	3,88%	7.657.990.107	291.176.198	3,80%	7.746.996.007	305.590.741	3,94%
TJRS	58.767.958.126	2.897.594.878	4,93%	58.472.059.403	3.013.113.829	5,15%	59.796.150.334	3.008.725.816	5,03%
TJSC	43.341.453.479	2.038.342.417	4,70%	45.097.961.558	2.225.596.011	4,94%	46.437.402.114	2.197.210.004	4,73%
TJSE	13.198.496.362	603.597.868	4,57%	13.716.637.547	612.739.253	4,47%	15.169.854.338	663.395.938	4,37%
TJSP	234.947.656.103	12.042.530.793	5,13%	243.358.481.388	12.209.213.114	5,02%	250.793.910.488	12.403.767.718	4,95%
TJTO	13.498.267.980	537.677.517	3,98%	14.173.626.239	553.815.094	3,91%	14.600.906.290	575.511.290	3,94%

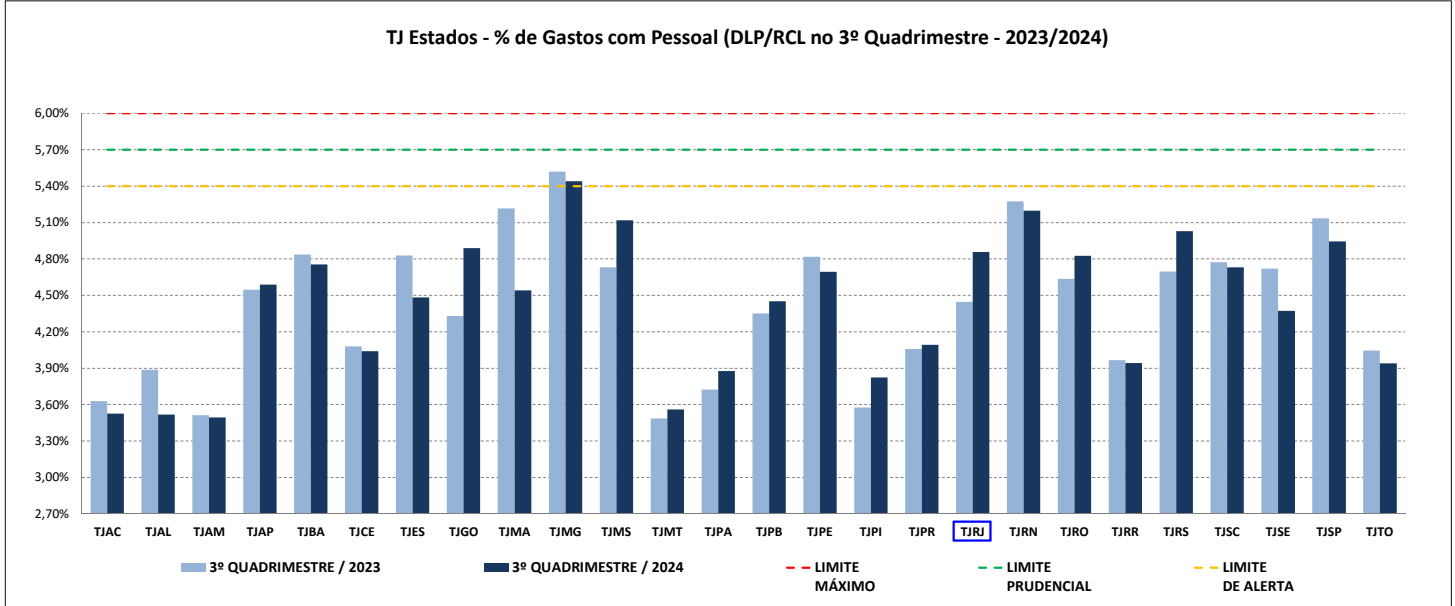


TRIBUNAIS DE JUSTIÇA DOS ESTADOS

VARIAÇÃO DA RECEITA CORRENTE LÍQUIDA (RCL), DESPESA LÍQUIDA COM PESSOAL (DLP) E PERCENTUAL DE GASTOS COM PESSOAL (DLP/RCL)
2023 / 2024

Valores em R\$

QUAD./ANO	3º QUADRIMESTRE / 2023			3º QUADRIMESTRE / 2024			% DE VARIAÇÃO ENTRE 2023 E 2024			
TJ ESTADUAIS	RCL	DLP	% (DLP/RCL)	RCL	DLP	% (DLP/RCL)	RCL	DLP		
TJAC	8.496.046.337	308.476.578	3,63%	10.002.459.246	352.704.760	3,53%	17,73%	↑	14,34%	↑
TJAL	14.360.996.245	558.309.769	3,89%	16.855.656.906	593.054.499	3,52%	17,37%	↑	6,22%	↑
TJAM	22.714.039.476	798.481.548	3,52%	26.423.983.318	923.612.451	3,50%	16,33%	↑	15,67%	↑
TJAP	7.985.829.178	363.169.427	4,55%	8.923.819.448	409.563.475	4,59%	11,75%	↑	12,77%	↑
TJBA	57.104.634.776	2.762.462.439	4,84%	64.853.815.965	3.085.109.480	4,76%	13,57%	↑	11,68%	↑
TJCE	31.881.281.766	1.301.412.380	4,08%	36.164.440.163	1.461.918.824	4,04%	13,43%	↑	12,33%	↑
TJES	22.306.473.323	1.077.271.330	4,83%	26.201.081.254	1.174.800.858	4,48%	17,46%	↑	9,05%	↑
TJGO	38.364.025.885	1.662.140.134	4,33%	42.238.430.239	2.066.046.816	4,89%	10,10%	↑	24,30%	↑
TJMA	23.037.993.207	1.201.961.742	5,22%	29.521.762.935	1.340.952.369	4,54%	28,14%	↑	11,56%	↑
TJMG	91.978.749.210	5.077.414.675	5,52%	103.465.726.490	5.631.799.198	5,44%	12,49%	↑	10,92%	↑
TJMS	19.682.982.860	931.491.078	4,73%	20.253.127.367	1.036.951.064	5,12%	2,90%	↑	11,32%	↑
TJMT	30.863.753.729	1.076.350.147	3,49%	32.886.563.926	1.171.508.380	3,56%	6,55%	↑	8,84%	↑
TJPA	36.069.091.339	1.343.279.757	3,72%	40.972.569.817	1.588.545.131	3,88%	13,59%	↑	18,26%	↑
TJPB	16.766.613.328	729.615.763	4,35%	18.892.082.702	841.032.744	4,45%	12,68%	↑	15,27%	↑
TJPE	37.789.672.694	1.821.459.529	4,82%	42.451.976.232	1.993.208.702	4,70%	12,34%	↑	9,43%	↑
TJPI	15.352.560.355	549.192.000	3,58%	17.101.669.200	654.082.203	3,82%	11,39%	↑	19,10%	↑
TJPR	59.507.658.941	2.416.147.992	4,06%	66.084.616.647	2.705.150.632	4,09%	11,05%	↑	11,96%	↑
TJRJ	88.174.564.730	3.921.943.703	4,45%	92.764.348.282	4.506.468.166	4,86%	5,21%	↑	14,90%	↑
TJRN	16.182.632.436	853.893.139	5,28%	17.233.040.025	895.804.527	5,20%	6,49%	↑	4,91%	↑
TJRO	12.525.048.293	580.836.772	4,64%	14.190.334.424	685.114.772	4,83%	13,30%	↑	17,95%	↑
TJRR	6.818.343.049	270.572.073	3,97%	7.746.996.007	305.590.741	3,94%	13,62%	↑	12,94%	↑
TJRS	56.486.501.147	2.653.381.773	4,70%	59.796.150.334	3.008.725.816	5,03%	5,86%	↑	13,39%	↑
TJSC	41.002.835.819	1.957.511.392	4,77%	46.437.402.114	2.197.210.004	4,73%	13,25%	↑	12,25%	↑
TJSE	12.555.098.860	592.723.539	4,72%	15.169.854.338	663.395.938	4,37%	20,83%	↑	11,92%	↑
TJSP	229.187.318.031	11.770.923.874	5,14%	250.793.910.488	12.403.767.718	4,95%	9,43%	↑	5,38%	↑
TJTO	12.991.895.148	525.640.828	4,05%	14.600.906.290	575.511.290	3,94%	12,38%	↑	9,49%	↑



TRIBUNAIS DE JUSTIÇA DOS ESTADOS

RANKING DO PERCENTUAL DE GASTOS COM PESSOAL (DLP/RCL)
POR QUADRIMESTRE / 2024

Valores em R\$

2024			3º QUADRIMESTRE / 2024					
▲ RANKING POR %			3º QUADRIMESTRE				RANKING - 3º QUADRIMESTRE PERCENTUAL DE GASTOS COM PESSOAL (DLP/RCL)	
2º Quad./2024		3º Quad./2024						
ORDEM	% (DLP/RCL)	ORDEM	TJ ESTADUAIS	RCL	DLP	% (DLP/RCL)		
1º	5,41%	1º	TJMG	103.465.726.490	5.631.799.198	5,44%	TJMG	5,44%
2º	5,19%	2º	TJRN	17.233.040.025	895.804.527	5,20%	TJRN	5,20%
5º	4,98%	3º	TJMS	20.253.127.367	1.036.951.064	5,12%	TJMS	5,12%
3º	5,15%	4º	TJRS	59.796.150.334	3.008.725.816	5,03%	TJRS	5,03%
4º	5,02%	5º	TJSP	250.793.910.488	12.403.767.718	4,95%	TJSP	4,95%
7º	4,71%	6º	TJGO	42.238.430.239	2.066.046.816	4,89%	TJGO	4,89%
12º	4,66%	7º	TJRJ	92.764.348.282	4.506.468.166	4,86%	TJRJ	4,86%
8º	4,70%	8º	TJRO	14.190.334.424	685.114.772	4,83%	TJRO	4,83%
10º	4,67%	9º	TJBA	64.853.815.965	3.085.109.480	4,76%	TJBA	4,76%
6º	4,94%	10º	TJSC	46.437.402.114	2.197.210.004	4,73%	TJSC	4,73%
9º	4,70%	11º	TJPE	42.451.976.232	1.993.208.702	4,70%	TJPE	4,70%
15º	4,45%	12º	TJAP	8.923.819.448	409.563.475	4,59%	TJAP	4,59%
11º	4,66%	13º	TJMA	29.521.762.935	1.340.952.369	4,54%	TJMA	4,54%
13º	4,62%	14º	TJES	26.201.081.254	1.174.800.858	4,48%	TJES	4,48%
16º	4,30%	15º	TJPB	18.892.082.702	841.032.744	4,45%	TJPB	4,45%
14º	4,47%	16º	TJSE	15.169.854.338	663.395.938	4,37%	TJSE	4,37%
20º	3,82%	17º	TJPR	66.084.616.647	2.705.150.632	4,09%	TJPR	4,09%
17º	3,98%	18º	TJCE	36.164.440.163	1.461.918.824	4,04%	TJCE	4,04%
21º	3,80%	19º	TJRR	7.746.996.007	305.590.741	3,94%	TJRR	3,94%
18º	3,91%	20º	TJTO	14.600.906.290	575.511.290	3,94%	TJTO	3,94%
23º	3,64%	21º	TJPA	40.972.569.817	1.588.545.131	3,88%	TJPA	3,88%
22º	3,80%	22º	TJPI	17.101.669.200	654.082.203	3,82%	TJPI	3,82%
19º	3,87%	23º	TJMT	32.886.563.926	1.171.508.380	3,56%	TJMT	3,56%
26º	3,43%	24º	TJAC	10.002.459.246	352.704.760	3,53%	TJAC	3,53%
24º	3,57%	25º	TJAL	16.855.656.906	593.054.499	3,52%	TJAL	3,52%
25º	3,51%	26º	TJAM	26.423.983.318	923.612.451	3,50%	TJAM	3,50%