



PODER JUDICIÁRIO
ESTADO DO RIO DE JANEIRO

RESUMO DO DEMONSTRATIVO DA DESPESA COM PESSOAL TRIBUNAIS DE JUSTIÇA DOS ESTADOS

**SECRETARIA-GERAL DE PLANEJAMENTO, COORDENAÇÃO E FINANÇAS
ASSESSORIA DE PROJEÇÕES, ANÁLISES E PARECERES ECONÔMICO-FINANCEIROS**

2º Quadrimestre - 2024

TRIBUNAL DE JUSTIÇA DO ESTADO DO RIO DE JANEIRO

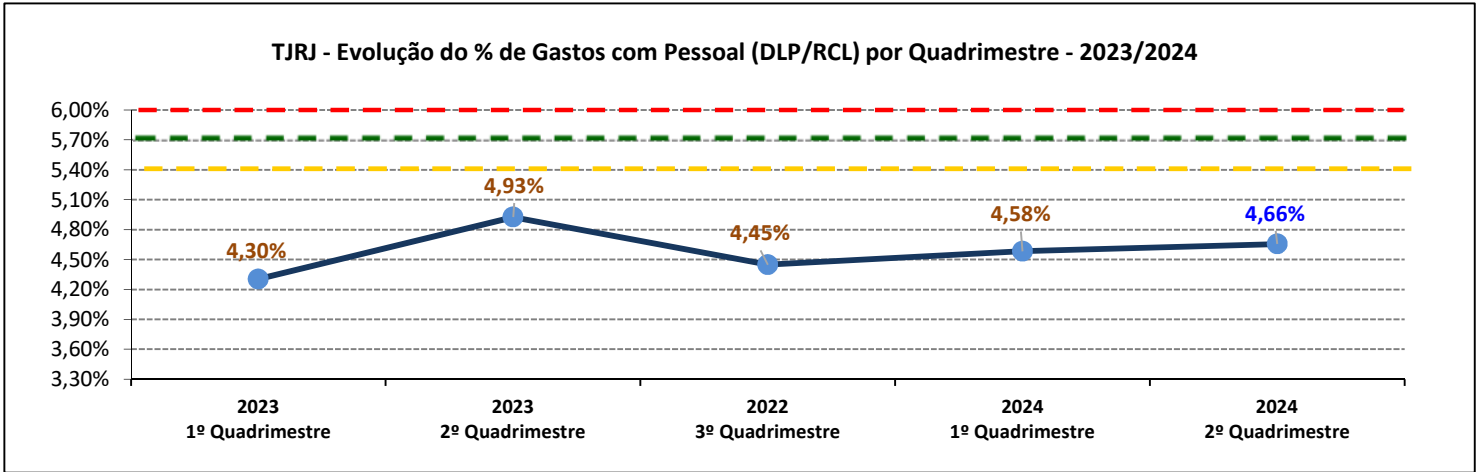
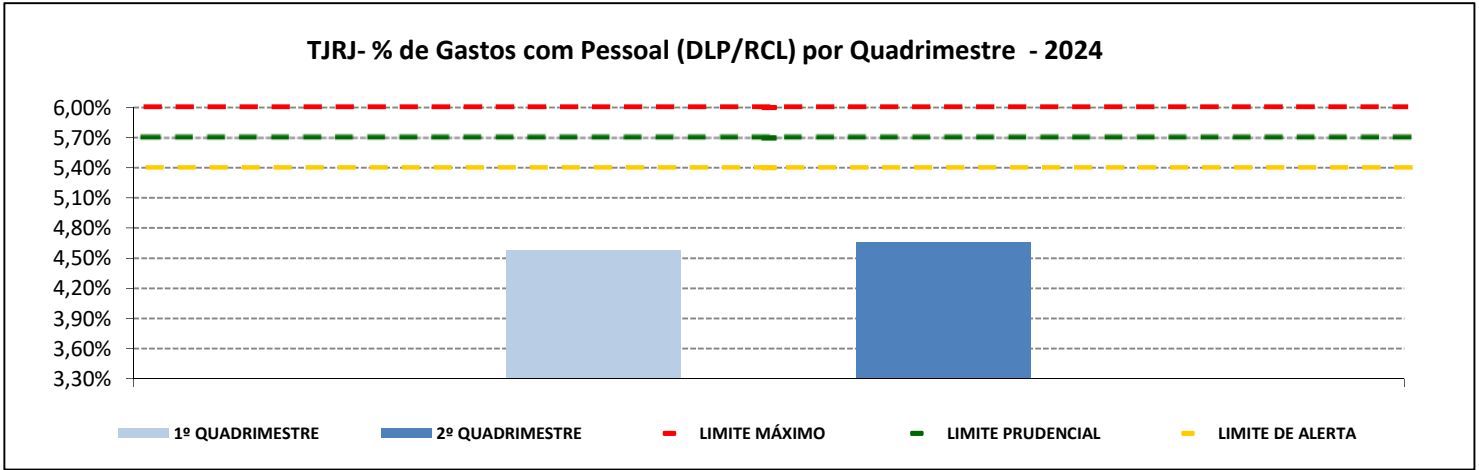
RESUMO DO DEMONSTRATIVO DA DESPESA COM PESSOAL
2024

Valores em R\$

1º QUADRIMESTRE - MAI/2023 A ABR/2024	
Receita Corrente Líquida (RCL)	89.354.294.234
Despesa Líquida com Pessoal (DLP)	4.094.344.251
% sobre a RCL	4,58%

2º QUADRIMESTRE - SET/2023 A AGO/2024	
Receita Corrente Líquida (RCL)	91.274.590.656
Despesa Líquida com Pessoal (DLP)	4.249.587.432
% sobre a RCL	4,66%

3º QUADRIMESTRE - JAN/2024 A DEZ/2024	
Receita Corrente Líquida (RCL)	
Despesa Líquida com Pessoal (DLP)	
% sobre a RCL	

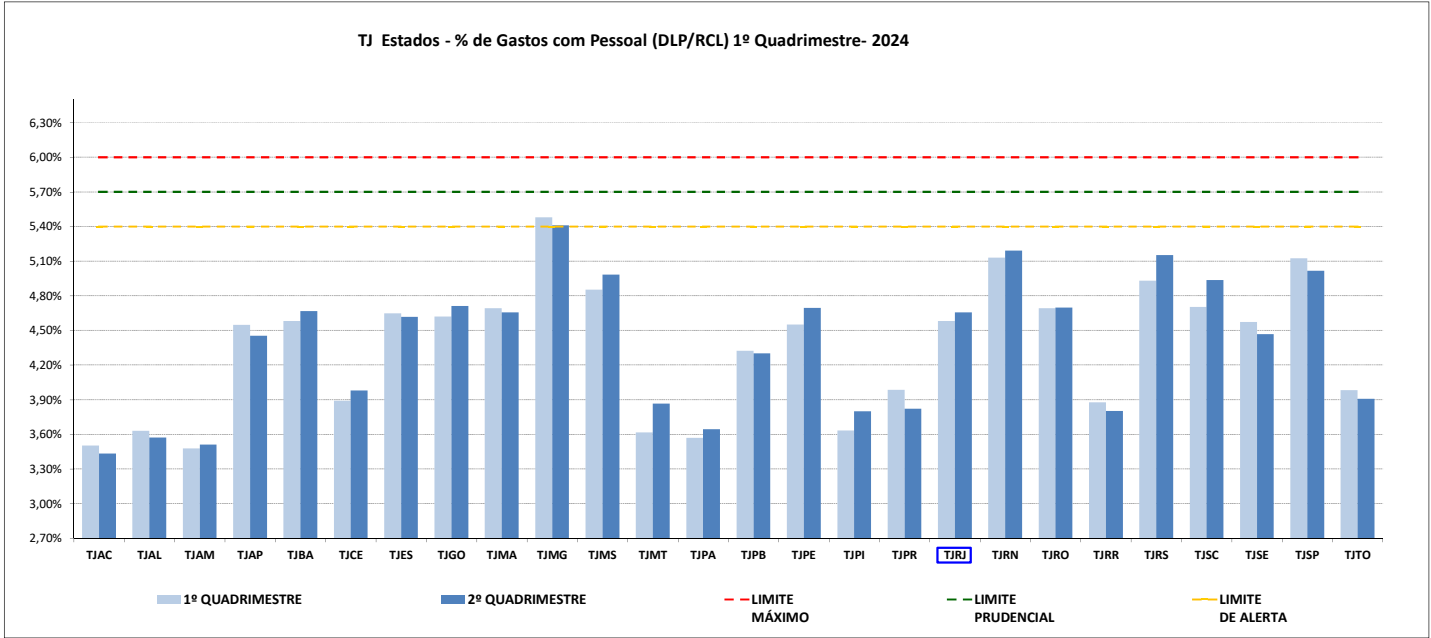


TRIBUNAIS DE JUSTIÇA DOS ESTADOS

RECEITA CORRENTE LÍQUIDA (RCL), DESPESA LÍQUIDA COM PESSOAL (DLP) E PERCENTUAL DE GASTOS COM PESSOAL (DLP/RCL)
2024

Valores em R\$

2024	1º QUADRIMESTRE			2º QUADRIMESTRE			3º QUADRIMESTRE		
TJ ESTADUAIS	RCL	DLP	% (DLP/RCL)	RCL	DLP	% (DLP/RCL)	RCL	DLP	% (DLP/RCL)
TJAC	9.078.322.800	317.919.303	3,50%	9.601.846.955	329.684.732	3,43%	-	-	-
TJAL	15.570.780.194	564.990.004	3,63%	16.357.227.910	584.193.721	3,57%	-	-	-
TJAM	23.817.377.336	828.080.608	3,48%	24.712.536.776	867.277.235	3,51%	-	-	-
TJAP	8.361.681.876	380.222.650	4,55%	8.864.337.774	394.702.966	4,45%	-	-	-
TJBA	63.057.592.321	2.888.071.613	4,58%	62.984.452.917	2.939.972.083	4,67%	-	-	-
TJCE	34.481.724.549	1.341.666.139	3,89%	35.186.704.196	1.399.944.637	3,98%	-	-	-
TJES	23.504.378.942	1.092.619.894	4,65%	24.568.371.214	1.134.213.114	4,62%	-	-	-
TJGO	38.995.918.133	1.801.592.899	4,62%	40.864.991.804	1.925.095.569	4,71%	-	-	-
TJMA	26.486.333.152	1.242.595.983	4,69%	27.863.493.181	1.297.516.070	4,66%	-	-	-
TJMG	95.766.089.915	5.247.979.932	5,48%	99.117.274.751	5.363.429.572	5,41%	-	-	-
TJMS	20.028.371.429	972.180.929	4,85%	20.288.167.646	1.010.949.080	4,98%	-	-	-
TJMT	31.705.134.603	1.146.796.698	3,62%	32.440.022.435	1.254.358.165	3,87%	-	-	-
TJPA	38.683.018.377	1.380.258.839	3,57%	40.291.613.781	1.468.514.885	3,64%	-	-	-
TJPB	17.616.130.638	761.692.025	4,32%	18.419.247.219	792.179.727	4,30%	-	-	-
TJPE	41.519.557.029	1.889.202.518	4,55%	42.451.976.232	1.993.208.702	4,70%	-	-	-
TJPI	16.162.591.087	587.323.404	3,63%	16.486.978.515	626.400.200	3,80%	-	-	-
TJPR	62.703.025.040	2.499.008.425	3,99%	64.913.246.622	2.480.869.354	3,82%	-	-	-
TJRJ	89.354.294.234	4.094.344.251	4,58%	91.274.590.656	4.249.587.432	4,66%	-	-	-
TJRN	17.113.274.976	878.129.850	5,13%	17.260.958.433	896.076.892	5,19%	-	-	-
TJRO	13.124.505.108	615.708.959	4,69%	13.715.017.262	644.451.874	4,70%	-	-	-
TJRR	7.234.731.845	280.511.589	3,88%	7.657.990.107	291.176.198	3,80%	-	-	-
TJRS	58.767.958.126	2.897.594.878	4,93%	58.472.059.403	3.013.113.829	5,15%	-	-	-
TJSC	43.341.453.479	2.038.342.417	4,70%	45.097.961.558	2.225.596.011	4,94%	-	-	-
TJSE	13.198.496.362	603.597.868	4,57%	13.716.637.547	612.739.253	4,47%	-	-	-
TJSP	234.947.656.103	12.042.530.793	5,13%	243.358.481.388	12.209.213.114	5,02%	-	-	-
TJTO	13.498.267.980	537.677.517	3,98%	14.173.626.239	553.815.094	3,91%	-	-	-



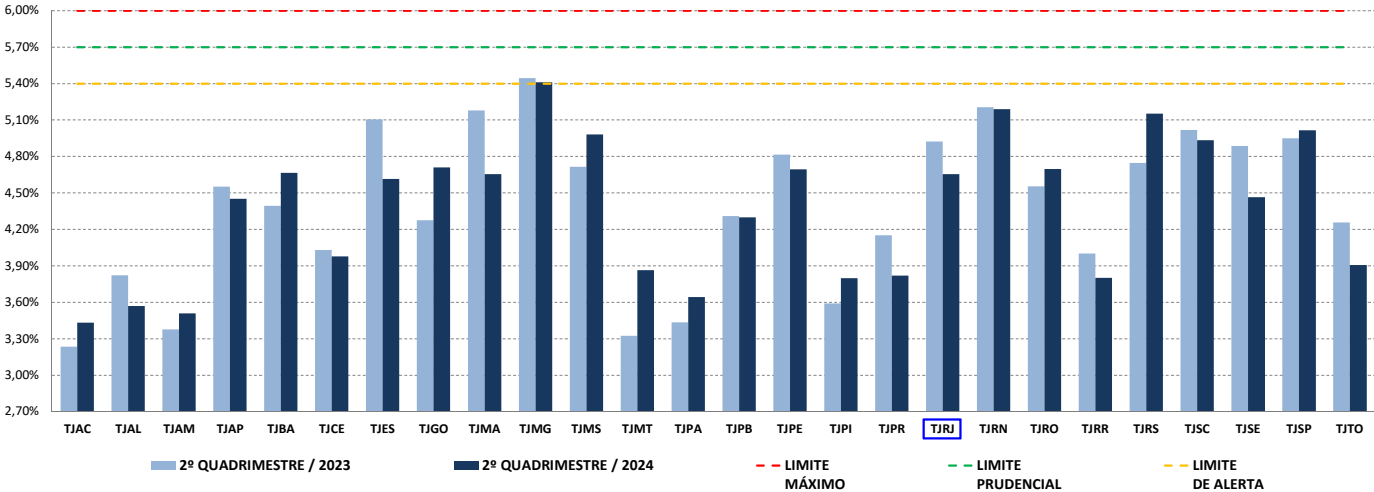
TRIBUNAIS DE JUSTIÇA DOS ESTADOS

VARIAÇÃO DA RECEITA CORRENTE LÍQUIDA (RCL), DESPESA LÍQUIDA COM PESSOAL (DLP) E PERCENTUAL DE GASTOS COM PESSOAL (DLP/RCL)
2023 / 2024

Valores em R\$

QUAD./ANO	2º QUADRIMESTRE / 2023			2º QUADRIMESTRE / 2024			% DE VARIAÇÃO ENTRE 2023 E 2024			
TJ ESTADUAIS	RCL	DLP	% (DLP/RCL)	RCL	DLP	% (DLP/RCL)	RCL	DLP		
TJAC	8.154.262.906	263.847.894	3,24%	9.601.846.955	329.684.732	3,43%	17,75%	↑	24,95%	↑
TJAL	13.786.997.940	526.991.519	3,82%	16.357.227.910	584.193.721	3,57%	18,64%	↑	10,85%	↑
TJAM	22.534.448.662	761.166.813	3,38%	24.712.536.776	867.277.235	3,51%	9,67%	↑	13,94%	↑
TJAP	7.539.938.520	343.405.549	4,55%	8.864.337.774	394.702.966	4,45%	17,57%	↑	14,94%	↑
TJBA	58.983.617.531	2.592.444.125	4,40%	62.984.452.917	2.939.972.083	4,67%	6,78%	↑	13,41%	↑
TJCE	31.033.187.715	1.251.217.237	4,03%	35.186.704.196	1.399.944.637	3,98%	13,38%	↑	11,89%	↑
TJES	20.934.919.938	1.069.103.926	5,11%	24.568.371.214	1.134.213.114	4,62%	17,36%	↑	6,09%	↑
TJGO	36.617.727.902	1.565.861.671	4,28%	40.864.991.804	1.925.095.569	4,71%	11,60%	↑	22,94%	↑
TJMA	22.672.627.862	1.174.406.580	5,18%	27.863.493.181	1.297.516.070	4,66%	22,89%	↑	10,48%	↑
TJMG	90.994.663.455	4.955.084.344	5,45%	99.117.274.751	5.363.429.572	5,41%	8,93%	↑	8,24%	↑
TJMS	18.978.270.735	895.250.415	4,72%	20.288.167.646	1.010.949.080	4,98%	6,90%	↑	12,92%	↑
TJMT	29.364.809.706	976.882.405	3,33%	32.440.022.435	1.254.358.165	3,87%	10,47%	↑	28,40%	↑
TJPA	34.905.328.933	1.199.637.912	3,44%	40.291.613.781	1.468.514.885	3,64%	15,43%	↑	22,41%	↑
TJPB	16.266.161.275	701.186.070	4,31%	18.419.247.219	792.179.727	4,30%	13,24%	↑	12,98%	↑
TJPE	37.120.328.012	1.788.385.077	4,82%	42.451.976.232	1.993.208.702	4,70%	14,36%	↑	11,45%	↑
TJPI	14.517.435.781	521.459.577	3,59%	16.486.978.515	626.400.200	3,80%	13,57%	↑	20,12%	↑
TJPR	56.101.214.673	2.330.030.509	4,15%	64.913.246.622	2.480.869.354	3,82%	15,71%	↑	6,47%	↑
TJRJ	84.873.412.855	4.180.151.111	4,93%	91.274.590.656	4.249.587.432	4,66%	7,54%	↑	1,66%	↑
TJRN	14.760.387.903	768.610.638	5,21%	17.260.958.433	896.076.892	5,19%	16,94%	↑	16,58%	↑
TJRO	11.886.267.029	541.535.127	4,56%	13.715.017.262	644.451.874	4,70%	15,39%	↑	19,00%	↑
TJRR	6.397.751.558	256.026.987	4,00%	7.657.990.107	291.176.198	3,80%	19,70%	↑	13,73%	↑
TJRS	53.031.803.577	2.517.610.877	4,75%	58.472.059.403	3.013.113.829	5,15%	10,26%	↑	19,68%	↑
TJSC	38.853.429.312	1.949.894.581	5,02%	45.097.961.558	2.225.596.011	4,94%	16,07%	↑	14,14%	↑
TJSE	11.765.578.864	575.192.195	4,89%	13.716.637.547	612.739.253	4,47%	16,58%	↑	6,53%	↑
TJSP	230.429.464.666	11.406.921.472	4,95%	243.358.481.388	12.209.213.114	5,02%	5,61%	↑	7,03%	↑
TJTO	12.605.767.150	536.857.048	4,26%	14.173.626.239	553.815.094	3,91%	12,44%	↑	3,16%	↑

TJ Estados - % de Gastos com Pessoal (DLP/RCL no 1º Quadrimestre - 2023/2024)



TRIBUNAIS DE JUSTIÇA DOS ESTADOS

RANKING DO PERCENTUAL DE GASTOS COM PESSOAL (DLP/RCL)
POR QUADRIMESTRE / 2024

Valores em R\$

2024			2º QUADRIMESTRE / 2024			
▲ RANKING POR %			2º QUADRIMESTRE			
1º Quad./2024		2º Quad./2024	RANKING - 1º QUADRIMESTRE PERCENTUAL DE GASTOS COM PESSOAL (DLP/RCL)			
ORDEM	% (DLP/RCL)	ORDEM	TJ ESTADUAIS	RCL	DLP	% (DLP/RCL)
1º	5,48%	1º	TJMG	99.117.274.751	5.363.429.572	5,41%
2º	5,13%	2º	TJRN	17.260.958.433	896.076.892	5,19%
11ª	4,93%	3º	TJRS	58.472.059.403	3.013.113.829	5,15%
4º	5,13%	4º	TJSP	243.358.481.388	12.209.213.114	5,02%
9ª	4,85%	5º	TJMS	20.288.167.646	1.010.949.080	4,98%
8º	4,70%	6º	TJSC	45.097.961.558	2.225.596.011	4,94%
16º	4,62%	7º	TJGO	40.864.991.804	1.925.095.569	4,71%
12º	4,69%	8º	TJRO	13.715.017.262	644.451.874	4,70%
7º	4,55%	9º	TJPE	42.451.976.232	1.993.208.702	4,70%
5º	4,58%	10º	TJBA	62.984.452.917	2.939.972.083	4,67%
3º	4,69%	11º	TJMA	27.863.493.181	1.297.516.070	4,66%
14º	4,58%	12º	TJRJ	91.274.590.656	4.249.587.432	4,66%
6º	4,65%	13º	TJES	24.568.371.214	1.134.213.114	4,62%
10º	4,57%	14º	TJSE	13.716.637.547	612.739.253	4,47%
13º	4,55%	15º	TJAP	8.864.337.774	394.702.966	4,45%
15º	4,32%	16º	TJPB	18.419.247.219	792.179.727	4,30%
17º	3,89%	17º	TJCE	35.186.704.196	1.399.944.637	3,98%
19º	3,98%	18º	TJTO	14.173.626.239	553.815.094	3,91%
26º	3,62%	19º	TJMT	32.440.022.435	1.254.358.165	3,87%
18º	3,99%	20º	TJPR	64.913.246.622	2.480.869.354	3,82%
20º	3,88%	21º	TJRR	7.657.990.107	291.176.198	3,80%
24º	3,63%	22º	TJPI	16.486.978.515	626.400.200	3,80%
22º	3,57%	23º	TJPA	40.291.613.781	1.468.514.885	3,64%
21º	3,63%	24º	TJAL	16.357.227.910	584.193.721	3,57%
25º	3,48%	25º	TJAM	24.712.536.776	867.277.235	3,51%
23ª	3,50%	26º	TJAC	9.601.846.955	329.684.732	3,43%

TJMG

TJRN

TJRS

TJSP

TJMS

TJSC

TJGO

TJRO

TJPE

TJBA

TJMA

TJRJ

TJES

TJSE

TJAP

TJPB

TJCE

TJTO

TJMT

TJPR

TJRR

TJPI

TJPA

TJAL

TJAM

TJAC

5,41%

5,19%

5,15%

5,02%

4,98%

4,94%

4,71%

4,70%

4,70%

4,67%

4,66%

4,66%

4,62%

4,47%

4,45%

4,30%

3,98%

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3,80%

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3,43%