



Poder Judiciário do Estado do Rio de Janeiro  
Secretaria Geral de Planejamento, Coordenação e Finanças  
Departamento de Gestão da Arrecadação  
Divisão de Arrecadação  
Serviço de Emissão de Relatórios Gerenciais de Arrecadação

| Arrecadação Dívida Ativa – GRERJS e GUIAS COMPARTILHADAS |             |             |             |            |             |             |             |             |             |             |             |            |               |
|----------------------------------------------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|---------------|
| Central/Vara                                             | Janeiro     | Fevereiro   | Março       | Abril      | Maiο        | Junho       | Julho       | Agosto      | Setembro    | Outubro     | Novembro    | Dezembro   | Total         |
| Angra dos Reis                                           |             |             |             |            |             |             |             |             |             |             |             |            |               |
| 2023                                                     | 46.184,02   | 30.868,53   | 56.847,52   | 27.799,81  | 66.642,79   | 44.543,98   | 81.934,13   | 114.221,25  | 66.587,30   | 52.050,52   | 178.608,04  | 169.838,60 | 936.126,49    |
| 2024                                                     | 86.952,33   | 61.562,79   | 122.004,61  | 21.776,89  | 100.514,85  | 22.012,16   | 68.763,08   | 16.787,85   | 16.143,79   | 73.570,23   | 135.378,03  |            | 725.466,61    |
| Diferença %                                              | 88,27%      | 99,44%      | 114,62%     | -21,67%    | 50,83%      | -50,58%     | -16,08%     | -85,30%     | -75,76%     | 41,34%      | -24,20%     |            | -5,33%        |
| Diferença valor                                          | 40.768,31   | 30.694,26   | 65.157,09   | -6.022,92  | 33.872,06   | -22.531,82  | -13.171,05  | -97.433,40  | -50.443,51  | 21.519,71   | -43.230,01  |            | -40.821,28    |
| Barra do Pirai                                           |             |             |             |            |             |             |             |             |             |             |             |            |               |
| 2023                                                     | 95.407,15   | 71.178,70   | 80.644,06   | 98.659,58  | 80.991,37   | 93.971,92   | 74.645,00   | 86.819,28   | 115.201,63  | 97.285,86   | 109.724,03  | 174.607,53 | 1.179.136,11  |
| 2024                                                     | 138.406,59  | 79.979,98   | 98.141,23   | 119.701,62 | 103.134,58  | 133.838,16  | 92.885,11   | 115.086,23  | 132.076,85  | 109.048,85  | 78.356,76   |            | 1.200.655,96  |
| Diferença %                                              | 45,07%      | 12,37%      | 21,70%      | 21,33%     | 27,34%      | 42,42%      | 24,44%      | 32,56%      | 14,65%      | 12,09%      | -0,29       |            | 19,52%        |
| Diferença valor                                          | 42.999,44   | 8.801,28    | 17.497,17   | 21.042,04  | 22.143,21   | 39.866,24   | 18.240,11   | 28.266,95   | 16.875,22   | 11.762,99   | -31.367,27  |            | 196.127,38    |
| Barra Mansa                                              |             |             |             |            |             |             |             |             |             |             |             |            |               |
| 2023                                                     | 14.253,66   | 7.534,48    | 32.836,91   | 15.630,86  | 26.168,21   | 28.417,21   | 34.225,66   | 32.810,90   | 110.759,46  | 27.220,53   | 23.225,48   | 19.294,73  | 372.378,09    |
| 2024                                                     | 22.323,67   | 27.676,99   | 152.553,59  | 30.471,92  | 125.675,45  | 26.559,87   | 41.122,86   | 36.427,64   | 50.429,64   | 44.978,52   | 25.136,85   |            | 583.357,00    |
| Diferença %                                              | 56,62%      | 267,34%     | 364,58%     | 94,95%     | 380,26%     | -0,07       | 20,15%      | 11,02%      | -0,54       | 65,24%      | 8,23%       |            | 65,22%        |
| Diferença valor                                          | 8.070,01    | 20.142,51   | 119.716,68  | 14.841,06  | 99.507,24   | -1.857,34   | 6.897,20    | 3.616,74    | -60.329,82  | 17.757,99   | 1.911,37    |            | 230.273,64    |
| Belford Roxo                                             |             |             |             |            |             |             |             |             |             |             |             |            |               |
| 2023                                                     | 168.652,10  | 108.149,37  | 115.473,46  | 108.326,75 | 139.612,72  | 132.894,99  | 200.457,66  | 246.109,56  | 323.411,92  | 362.374,31  | 371.653,04  | 504.773,23 | 2.781.889,11  |
| 2024                                                     | 338.108,39  | 268.175,54  | 233.105,35  | 220.727,96 | 216.136,97  | 183.492,74  | 206.129,89  | 245.960,70  | 209.093,79  | 214.960,61  | 165.184,96  |            | 2.501.076,90  |
| Diferença %                                              | 100,48%     | 147,97%     | 101,87%     | 103,76%    | 54,81%      | 38,07%      | 2,83%       | -0,06%      | -35,35%     | -40,68%     | -55,55%     |            | 9,84%         |
| Diferença valor                                          | 169.456,29  | 160.026,17  | 117.631,89  | 112.401,21 | 76.524,25   | 50.597,75   | 5.672,23    | -148,86     | -114.318,13 | -147.413,70 | -206.468,08 |            | 223.961,02    |
| Cabo Frio                                                |             |             |             |            |             |             |             |             |             |             |             |            |               |
| 2023                                                     | 120.362,91  | 151.094,60  | 164.794,37  | 150.617,67 | 157.152,07  | 136.463,94  | 84.301,22   | 270.326,58  | 272.437,06  | 261.176,69  | 235.031,56  | 227.378,46 | 2.231.137,13  |
| 2024                                                     | 232.811,82  | 201.793,41  | 193.723,67  | 254.942,60 | 217.960,90  | 196.824,69  | 175.602,89  | 195.410,75  | 148.939,67  | 206.417,83  | 152.956,74  |            | 2.177.384,97  |
| Diferença %                                              | 93,42%      | 33,55%      | 17,55%      | 69,26%     | 38,69%      | 44,23%      | 108,30%     | -27,71%     | -45,33%     | -20,97%     | -34,92%     |            | 8,67%         |
| Diferença valor                                          | 112.448,91  | 50.698,81   | 28.929,30   | 104.324,93 | 60.808,83   | 60.360,75   | 91.301,67   | -74.915,83  | -123.497,39 | -54.758,86  | -82.074,82  |            | 173.626,30    |
| Campos Goytacazes                                        |             |             |             |            |             |             |             |             |             |             |             |            |               |
| 2023                                                     | 78.094,54   | 66.948,05   | 129.629,67  | 78.605,82  | 120.940,86  | 133.399,35  | 66.165,74   | 74.379,79   | 92.947,11   | 58.578,56   | 56.421,55   | 69.309,38  | 1.025.420,42  |
| 2024                                                     | 88.365,98   | 109.362,12  | 95.645,83   | 111.352,70 | 75.160,66   | 135.101,37  | 183.938,21  | 82.398,56   | 103.430,04  | 136.134,92  | 278.193,15  |            | 1.399.083,54  |
| Diferença %                                              | 13,15%      | 63,35%      | -26,22%     | 41,66%     | -37,85%     | 1,28%       | 178,00%     | 10,78%      | 11,28%      | 132,40%     | 393,06%     |            | 46,33%        |
| Diferença valor                                          | 10.271,44   | 42.414,07   | -33.983,84  | 32.746,88  | -45.780,20  | 1.702,02    | 117.772,47  | 8.018,77    | 10.482,93   | 77.556,36   | 221.771,60  |            | 442.972,50    |
| Duque de Caxias                                          |             |             |             |            |             |             |             |             |             |             |             |            |               |
| 2023                                                     | 576.174,20  | 389.938,78  | 477.824,14  | 197.476,93 | 125.727,48  | 128.095,82  | 169.293,17  | 308.432,48  | 352.384,00  | 253.749,03  | 170.772,12  | 369.588,51 | 3.519.456,66  |
| 2024                                                     | 467.856,52  | 280.117,78  | 260.545,19  | 228.540,78 | 214.505,52  | 282.232,27  | 150.659,51  | 118.125,66  | 119.333,92  | 125.737,71  | 90.639,78   |            | 2.338.294,64  |
| Diferença %                                              | -18,80%     | -28,16%     | -45,47%     | 15,73%     | 70,61%      | 120,33%     | -11,01%     | -61,70%     | -66,14%     | -50,45%     | -46,92%     |            | -25,77%       |
| Diferença valor                                          | -108.317,68 | -109.821,00 | -217.278,95 | 31.063,85  | 88.778,04   | 154.136,45  | -18.633,66  | -190.306,82 | -233.050,08 | -128.011,32 | -80.132,34  |            | -811.573,51   |
| Itaboraí                                                 |             |             |             |            |             |             |             |             |             |             |             |            |               |
| 2023                                                     | 507.090,79  | 178.483,68  | 396.006,16  | 122.131,03 | 158.024,82  | 98.613,22   | 209.854,47  | 194.211,25  | 132.643,38  | 98.976,51   | 149.180,81  | 156.682,42 | 2.401.898,54  |
| 2024                                                     | 135.151,41  | 331.435,21  | 147.275,47  | 218.057,92 | 135.721,94  | 198.042,57  | 283.811,22  | 167.097,92  | 207.088,59  | 480.629,45  | 80.242,18   |            | 2.384.553,88  |
| Diferença %                                              | -73,35%     | 85,69%      | -62,81%     | 78,54%     | -14,11%     | 100,83%     | 35,24%      | -13,96%     | 56,12%      | 385,60%     | -46,21%     |            | 6,21%         |
| Diferença valor                                          | -371.939,38 | 152.951,53  | -248.730,69 | 95.926,89  | -22.302,88  | 99.429,35   | 73.956,75   | -27.113,33  | 74.445,21   | 381.652,94  | -68.938,63  |            | 139.337,76    |
| Macaé                                                    |             |             |             |            |             |             |             |             |             |             |             |            |               |
| 2023                                                     | 177.269,18  | 210.282,19  | 337.432,82  | 218.149,23 | 356.837,95  | 365.758,61  | 456.443,85  | 763.711,36  | 188.875,19  | 149.947,42  | 117.397,69  | 117.689,58 | 3.459.795,07  |
| 2024                                                     | 114.556,12  | 125.849,39  | 118.345,96  | 128.619,83 | 116.578,92  | 144.452,06  | 129.496,49  | 141.543,02  | 96.822,23   | 178.335,27  | 92.181,43   |            | 1.386.780,72  |
| Diferença %                                              | -35,38%     | -40,15%     | -64,93%     | -41,04%    | -67,33%     | -60,51%     | -71,63%     | -81,47%     | -48,74%     | 18,93%      | -21,48%     |            | -58,51%       |
| Diferença valor                                          | -62.713,06  | -84.432,80  | -219.086,86 | -89.529,40 | -240.259,03 | -221.306,55 | -326.947,36 | -622.168,34 | -92.052,96  | 28.387,85   | -25.216,26  |            | -1.955.324,77 |
| Magé                                                     |             |             |             |            |             |             |             |             |             |             |             |            |               |
| 2023                                                     | 117.827,50  | 146.020,07  | 257.134,30  | 174.726,02 | 226.081,28  | 164.189,80  | 296.348,12  | 469.218,85  | 377.822,98  | 593.876,64  | 416.436,14  | 382.362,94 | 3.622.044,64  |
| 2024                                                     | 428.036,38  | 391.501,41  | 371.963,63  | 344.263,01 | 364.474,07  | 308.769,52  | 337.480,81  | 353.363,99  | 249.759,58  | 289.926,18  | 268.422,28  |            | 3.707.960,86  |
| Diferença %                                              | 263,27%     | 168,11%     | 44,66%      | 97,03%     | 61,21%      | 88,06%      | 13,88%      | -24,69%     | -33,90%     | -51,18%     | -35,54%     |            | 14,45%        |
| Diferença valor                                          | 310.208,88  | 245.481,34  | 114.829,33  | 169.536,99 | 138.392,79  | 144.579,72  | 41.132,69   | -115.854,86 | -128.063,40 | -303.950,46 | -148.013,86 |            | 468.279,16    |

| Central/Vara           | Janeiro      | Fevereiro    | Março        | Abril        | Maió         | Junho        | Julho        | Agosto       | Setembro     | Outubro      | Novembro     | Dezembro     | Total         |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Maricá                 |              |              |              |              |              |              |              |              |              |              |              |              |               |
| 2023                   | 234.223,45   | 238.082,22   | 277.874,27   | 307.704,77   | 339.496,27   | 333.975,50   | 388.407,68   | 457.717,24   | 481.813,51   | 452.051,19   | 386.993,74   | 766.016,94   | 4.664.356,78  |
| 2024                   | 291.663,68   | 351.626,84   | 412.726,66   | 507.844,93   | 462.509,17   | 397.109,53   | 535.599,75   | 435.897,13   | 374.431,27   | 450.244,00   | 431.695,66   |              | 4.651.348,62  |
| Diferença %            | 24,52%       | 47,69%       | 48,53%       | 65,04%       | 36,23%       | 18,90%       | 37,90%       | -4,77%       | -22,29%      | -0,40%       | 11,55%       |              | 19,32%        |
| Diferença valor        | 57.440,23    | 113.544,62   | 134.852,39   | 200.140,16   | 123.012,90   | 63.134,03    | 147.192,07   | -21.820,11   | -107.382,24  | -1.807,19    | 44.701,92    |              | 753.008,78    |
| Nilópolis              |              |              |              |              |              |              |              |              |              |              |              |              |               |
| 2023                   | 20.315,77    | 17.528,04    | 79.199,61    | 144.028,53   | 30.990,10    | 19.559,84    | 17.495,20    | 24.600,89    | 36.144,91    | 32.848,04    | 20.319,60    | 39.865,91    | 482.896,44    |
| 2024                   | 22.102,31    | 51.833,39    | 22.878,81    | 32.687,93    | 64.413,39    | 61.396,23    | 92.193,19    | 73.102,22    | 78.648,15    | 49.924,95    | 25.607,49    |              | 574.788,06    |
| Diferença %            | 8,79%        | 195,72%      | -71,11%      | -77,30%      | 107,85%      | 213,89%      | 426,96%      | 197,15%      | 117,59%      | 51,99%       | 26,02%       |              | 29,74%        |
| Diferença valor        | 1.786,54     | 34.305,35    | -56.320,80   | -111.340,60  | 33.423,29    | 41.836,39    | 74.697,99    | 48.501,33    | 42.503,24    | 17.076,91    | 5.287,89     |              | 131.757,53    |
| Niterói                |              |              |              |              |              |              |              |              |              |              |              |              |               |
| 2023                   | 391.593,16   | 472.347,92   | 361.746,90   | 248.556,53   | 361.697,22   | 298.877,54   | 466.158,61   | 553.341,47   | 625.668,60   | 396.631,36   | 342.583,88   | 630.943,47   | 5.150.146,66  |
| 2024                   | 290.817,50   | 301.848,30   | 411.256,14   | 454.304,84   | 315.867,15   | 362.518,04   | 394.803,67   | 238.344,19   | 259.205,01   | 665.342,06   | 240.494,39   |              | 3.934.801,29  |
| Diferença %            | -25,73%      | -36,10%      | 13,69%       | 82,78%       | -12,67%      | 21,29%       | -15,31%      | -56,93%      | -58,57%      | 67,75%       | -29,80%      |              | -12,93%       |
| Diferença valor        | -100.775,66  | -170.499,62  | 49.509,24    | 205.748,31   | -45.830,07   | 63.640,50    | -71.354,94   | -314.997,28  | -366.463,59  | 268.710,70   | -102.089,49  |              | -584.401,90   |
| Nova Friburgo          |              |              |              |              |              |              |              |              |              |              |              |              |               |
| 2023                   | 246.747,93   | 303.742,51   | 489.046,39   | 188.918,20   | 13.748,49    | 775.906,39   | 411.649,62   | 369.861,24   | 408.003,19   | 640.704,83   | 850.981,07   | 719.864,67   | 5.419.174,53  |
| 2024                   | 304.502,33   | 286.397,79   | 456.431,81   | 423.298,63   | 448.556,10   | 409.657,26   | 436.472,65   | 397.387,72   | 356.094,34   | 502.213,69   | 592.049,64   |              | 4.613.061,96  |
| Diferença %            | 23,41%       | -5,71%       | -6,67%       | 124,06%      | 3162,58%     | -47,20%      | 6,03%        | 7,44%        | -12,72%      | -21,62%      | -30,43%      |              | -1,84%        |
| Diferença valor        | 57.754,40    | -17.344,72   | -32.614,58   | 234.380,43   | 434.807,61   | -366.249,13  | 24.823,03    | 27.526,48    | -51.908,85   | -138.491,14  | -258.931,43  |              | -86.247,90    |
| Nova Iguaçu            |              |              |              |              |              |              |              |              |              |              |              |              |               |
| 2023                   | 660.732,88   | 431.532,20   | 492.772,85   | 435.052,32   | 514.612,41   | 435.720,44   | 407.203,87   | 439.492,21   | 335.750,60   | 338.356,29   | 323.162,68   | 391.975,73   | 5.206.364,48  |
| 2024                   | 257.760,34   | 254.563,39   | 281.297,88   | 310.771,99   | 286.060,50   | 282.588,96   | 314.213,46   | 348.496,45   | 274.101,76   | 303.275,53   | 254.992,46   |              | 3.168.122,72  |
| Diferença %            | -60,99%      | -41,01%      | -42,92%      | -28,57%      | -44,41%      | -35,14%      | -22,84%      | -20,70%      | -18,36%      | -10,37%      | -21,09%      |              | -34,19%       |
| Diferença valor        | -402.972,54  | -176.968,81  | -211.474,97  | -124.280,33  | -228.551,91  | -153.131,48  | -92.990,41   | -90.995,76   | -61.648,84   | -35.080,76   | -68.170,22   |              | -1.646.266,03 |
| Petrópolis             |              |              |              |              |              |              |              |              |              |              |              |              |               |
| 2023                   | 68.725,59    | 306.194,76   | 258.265,45   | 140.075,06   | 187.561,04   | 158.765,27   | 270.936,61   | 117.265,62   | 103.676,39   | 91.470,29    | 101.360,22   | 166.354,68   | 1.970.650,98  |
| 2024                   | 84.485,88    | 181.782,65   | 88.920,22    | 110.291,20   | 119.108,22   | 222.624,96   | 195.955,31   | 82.990,58    | 229.803,26   | 77.632,76    | 154.910,09   |              | 1.548.505,13  |
| Diferença %            | 22,93%       | -40,63%      | -65,57%      | -21,26%      | -36,50%      | 40,22%       | -27,67%      | -29,23%      | 121,65%      | -15,13%      | 52,83%       |              | -14,18%       |
| Diferença valor        | 15.760,29    | -124.412,11  | -169.345,23  | -29.783,86   | -68.452,82   | 63.859,69    | -74.981,30   | -34.275,04   | 126.126,87   | -13.837,53   | 53.549,87    |              | -255.791,17   |
| Queimados              |              |              |              |              |              |              |              |              |              |              |              |              |               |
| 2023                   | 2.139,35     | 3.558,47     | 3.655,91     | 19.456,65    | 84.265,20    | 22.688,43    | 7.202,30     | 9.137,07     | 5.398,40     | 6.373,74     | 5.315,68     | 5.570,99     | 174.762,19    |
| 2024                   | 3.375,19     | 3.525,22     | 12.637,01    | 4.657,67     | 6.801,49     | 4.195,32     | 4.003,23     | 3.087,60     | 8.359,54     | 5.797,48     | 5.210,42     |              | 61.650,17     |
| Diferença %            | 57,77%       | -0,93%       | 245,66%      | -76,06%      | -91,93%      | -81,51%      | -44,42%      | -66,21%      | 54,85%       | -9,04%       | -1,98%       |              | -63,56%       |
| Diferença valor        | 1.235,84     | -33,25       | 8.981,10     | -14.798,98   | -77.463,71   | -18.493,11   | -3.199,07    | -6.049,47    | 2.961,14     | -576,26      | -105,26      |              | -107.541,03   |
| RJ - Estado 11*/17* VF |              |              |              |              |              |              |              |              |              |              |              |              |               |
| 2023                   | 1.972.825,79 | 2.449.238,77 | 2.445.019,22 | 2.143.033,92 | 3.662.971,93 | 2.884.920,83 | 4.550.121,74 | 3.985.729,37 | 3.606.713,69 | 3.245.914,77 | 2.803.561,67 | 2.423.581,02 | 36.173.632,72 |
| 2024                   | 2.601.838,62 | 2.636.361,55 | 3.279.825,50 | 3.059.720,79 | 2.970.197,78 | 3.395.479,48 | 5.985.977,29 | 6.180.249,64 | 5.159.334,47 | 7.434.956,54 | 4.707.149,62 |              | 47.411.091,28 |
| Diferença %            | 31,88%       | 7,64%        | 34,14%       | 42,78%       | -18,91%      | 17,70%       | 31,56%       | 55,06%       | 43,05%       | 129,06%      | 67,90%       |              | 40,48%        |
| Diferença valor        | 629.012,83   | 187.122,78   | 834.806,28   | 916.686,87   | -692.774,15  | 510.558,65   | 1.435.855,55 | 2.194.520,27 | 1.552.620,78 | 4.189.041,77 | 1.903.587,95 |              | 13.661.039,58 |

| Central/Vara               | Janeiro      | Fevereiro    | Março        | Abril        | Mai          | Junho        | Julho         | Agosto        | Setembro     | Outubro       | Novembro      | Dezembro     | Total          |
|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------|----------------|
| <b>Rio Bonito</b>          |              |              |              |              |              |              |               |               |              |               |               |              |                |
| 2023                       | 332,37       | 15.459,53    | 19.360,14    | 85.944,28    | 16.426,57    | 5.385,15     | 3.957,18      | 17.349,12     | 28.922,53    | 32.835,09     | 23.284,87     | 30.868,40    | 280.125,23     |
| 2024                       | 68.695,00    | 50.919,23    | 25.894,22    | 14.167,25    | 18.748,05    | 13.729,51    | 16.702,98     | 40.119,50     | 23.755,58    | 40.394,71     | 45.588,98     |              | 358.715,01     |
| Diferença %                | 20568,23%    | 229,37%      | 33,75%       | -83,52%      | 14,13%       | 154,95%      | 322,09%       | 131,25%       | -17,86%      | 23,02%        | 95,79%        |              | 43,91%         |
| Diferença valor            | 68.362,63    | 35.459,70    | 6.534,08     | -71.777,03   | 2.321,48     | 8.344,36     | 12.745,80     | 22.770,38     | -5.166,95    | 7.559,62      | 22.304,11     |              | 109.458,18     |
| <b>Rio das Ostras</b>      |              |              |              |              |              |              |               |               |              |               |               |              |                |
| 2023                       | 80.334,91    | 107.887,01   | 163.674,83   | 100.972,41   | 148.070,52   | 193.672,89   | 847.639,32    | 792.844,72    | 594.936,07   | 359.949,48    | 395.412,48    | 449.838,62   | 4.235.233,26   |
| 2024                       | 167.834,55   | 279.762,78   | 217.312,02   | 266.452,88   | 320.454,97   | 281.146,06   | 350.748,25    | 479.674,27    | 348.931,24   | 411.139,19    | 328.960,17    |              | 3.452.416,38   |
| Diferença %                | 108,92%      | 159,31%      | 32,77%       | 163,89%      | 116,42%      | 45,17%       | -58,62%       | -39,50%       | -41,35%      | 14,22%        | -16,81%       |              | -8,80%         |
| Diferença valor            | 87.499,64    | 171.875,77   | 53.637,19    | 165.480,47   | 172.384,45   | 87.473,17    | -496.891,07   | -313.170,45   | -246.004,83  | 51.189,71     | -66.452,31    |              | -332.978,26    |
| <b>São Gonçalo</b>         |              |              |              |              |              |              |               |               |              |               |               |              |                |
| 2023                       | 549.563,43   | 645.207,88   | 701.933,35   | 506.186,20   | 463.787,00   | 537.877,52   | 443.079,40    | 508.754,90    | 442.498,88   | 1.743.085,21  | 1.675.666,76  | 1.088.713,15 | 9.306.353,68   |
| 2024                       | 679.116,49   | 577.728,80   | 568.643,20   | 1.041.232,01 | 779.436,65   | 503.200,11   | 667.103,72    | 447.881,23    | 395.098,15   | 432.704,50    | 559.827,10    |              | 6.651.971,96   |
| Diferença %                | 23,57%       | -10,46%      | -18,99%      | 105,70%      | 68,06%       | -6,45%       | 50,56%        | -11,97%       | -10,71%      | -75,18%       | -66,59%       |              | -19,05%        |
| Diferença valor            | 129.553,06   | -67.479,08   | -133.290,15  | 535.045,81   | 315.649,65   | -34.677,41   | 224.024,32    | -60.873,67    | -47.400,73   | -1.310.380,71 | -1.115.839,66 |              | -1.565.668,57  |
| <b>São João de Meriti</b>  |              |              |              |              |              |              |               |               |              |               |               |              |                |
| 2023                       | 178.603,69   | 252.462,37   | 254.838,49   | 212.170,36   | 223.709,99   | 210.008,35   | 209.995,42    | 175.559,13    | 144.100,24   | 130.968,54    | 199.695,31    | 100.867,06   | 2.292.978,95   |
| 2024                       | 106.075,71   | 106.228,86   | 141.826,22   | 114.034,51   | 106.237,92   | 156.845,97   | 112.322,81    | 111.976,32    | 126.383,96   | 281.570,68    | 102.951,49    |              | 1.466.454,45   |
| Diferença %                | -40,61%      | -57,92%      | -44,35%      | -46,25%      | -52,51%      | -25,31%      | -46,51%       | -36,22%       | -12,29%      | 114,99%       | -48,45%       |              | -33,10%        |
| Diferença valor            | -72.527,98   | -146.233,51  | -113.012,27  | -98.135,85   | -117.472,07  | -53.162,38   | -97.672,61    | -63.582,81    | -17.716,28   | 150.602,14    | -96.743,82    |              | -725.657,44    |
| <b>São Pedro da Aldeia</b> |              |              |              |              |              |              |               |               |              |               |               |              |                |
| 2023                       | 68.479,50    | 85.610,94    | 134.870,63   | 102.473,53   | 117.836,70   | 127.757,19   | 143.820,17    | 154.778,01    | 136.645,19   | 238.731,84    | 233.169,27    | 223.492,98   | 1.767.665,95   |
| 2024                       | 199.105,04   | 167.273,95   | 171.275,72   | 171.091,44   | 213.590,63   | 158.218,40   | 198.630,86    | 149.440,75    | 144.482,91   | 158.032,76    | 128.230,60    |              | 1.859.373,06   |
| Diferença %                | 190,75%      | 95,39%       | 26,99%       | 66,96%       | 81,26%       | 23,84%       | 38,11%        | -3,45%        | 5,74%        | -33,80%       | -45,01%       |              | 20,41%         |
| Diferença valor            | 130.625,54   | 81.663,01    | 36.405,09    | 68.617,91    | 95.753,93    | 30.461,21    | 54.810,69     | -5.337,26     | 7.837,72     | -80.699,08    | -104.938,67   |              | 315.200,09     |
| <b>Volta Redonda</b>       |              |              |              |              |              |              |               |               |              |               |               |              |                |
| 2023                       | 22.977,99    | 14.444,24    | 192.016,38   | 31.607,76    | 84.594,61    | 169.407,30   | 129.029,03    | 129.425,66    | 29.044,38    | 53.810,72     | 101.333,12    | 424.383,60   | 1.382.074,79   |
| 2024                       | 57.959,96    | 87.725,91    | 50.429,57    | 173.281,50   | 60.261,44    | 99.500,99    | 159.288,48    | 83.043,85     | 131.155,65   | 57.222,63     | 67.514,63     |              | 1.027.384,61   |
| Diferença %                | 152,24%      | 507,34%      | -73,74%      | 448,22%      | -28,76%      | -41,27%      | 23,45%        | -35,84%       | 351,57%      | 6,34%         | -33,37%       |              | 7,28%          |
| Diferença valor            | 34.981,97    | 73.281,67    | -141.586,81  | 141.673,74   | -24.333,17   | -69.906,31   | 30.259,45     | -46.381,81    | 102.111,27   | 3.411,91      | -33.818,49    |              | 69.693,42      |
| Arrecadado mensal 2023     | 6.398.911,86 | 6.703.795,31 | 7.922.897,83 | 5.858.304,22 | 7.707.947,60 | 7.500.871,48 | 9.970.365,17  | 10.296.097,95 | 9.012.386,61 | 9.718.967,46  | 9.291.290,81  | 9.653.862,60 | 100.035.698,90 |
| Arrecadado mensal 2024     | 7.187.901,81 | 7.215.033,28 | 7.934.659,51 | 8.362.292,80 | 7.842.107,32 | 7.979.536,23 | 11.133.905,72 | 10.543.893,77 | 9.242.903,39 | 12.730.191,05 | 9.011.874,90  |              | 99.184.299,78  |
| % 2024/2023                | 12,33%       | 7,63%        | 0,15%        | 42,74%       | 1,74%        | 6,38%        | 11,67%        | 2,41%         | 2,56%        | 30,98%        | -3,01%        |              | 9,74%          |
| % Mês atual/Mês anterior   | -            | 0,38%        | 9,97%        | 5,39%        | -6,22%       | 1,75%        | 39,53%        | -5,30%        | -12,34%      | 37,73%        | -29,21%       |              |                |

|                         |                     |                     |                      |                      |                     |                      |                      |                      |                      |                      |                     |              |                       |
|-------------------------|---------------------|---------------------|----------------------|----------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|--------------|-----------------------|
| <b>RJ - Município</b>   |                     |                     |                      |                      |                     |                      |                      |                      |                      |                      |                     |              |                       |
| 2023                    | 4.291.435,70        | 15.389,08           | 2.200.919,32         | 1.948.645,31         | 1.407.197,43        | 1.973.062,53         | 7.318.609,97         | 9.500.631,70         | 3.420.364,20         | 1.761.028,09         | 1.940.530,79        | 1.597.898,54 | 37.375.712,66         |
| 2024                    | 13.207,59           | 1.312.870,06        | 3.596.454,68         | 3.053.975,37         | 1.170.203,58        | 2.236.753,37         | 1.336.408,61         | 3.021.827,80         | 1.461.401,10         | 2.145.424,67         | 447.255,45          |              | 19.795.782,28         |
| Diferença %             | -99,69%             | 8431,18%            | 63,41%               | 56,72%               | -16,84%             | 13,36%               | -81,74%              | -68,19%              | -57,27%              | 21,83%               | -76,95%             |              | -44,67%               |
| Diferença valor         | -4.278.228,11       | 1.297.480,98        | 1.395.535,36         | 1.105.330,06         | -236.993,85         | 263.690,84           | -5.982.201,36        | -6.478.803,90        | -1.958.963,10        | 384.396,58           | -1.493.275,34       |              | -15.982.031,84        |
| <b>Total Geral 2024</b> | <b>7.201.109,40</b> | <b>8.527.903,34</b> | <b>11.531.114,19</b> | <b>11.416.268,17</b> | <b>9.012.310,90</b> | <b>10.216.289,60</b> | <b>12.470.314,33</b> | <b>13.565.721,57</b> | <b>10.704.304,49</b> | <b>14.875.615,72</b> | <b>9.459.130,35</b> |              | <b>118.980.082,06</b> |