



Arrecadação Dívida Ativa – GRERJS e GUIAS COMPARTILHADAS													
Central/Vara	Janeiro	Fevereiro	Março	Abril	Maiο	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	Total
Angra dos Reis	META 3º TRIM - 11,25%												
2017	1.079,10	946,03	1.583,22	2.529,65	19.648,38	23.601,49	30.631,81	29.359,59	34.481,76	112.295,96	54.564,36	79.825,20	390.546,55
2018	34.965,37	49.873,34	59.484,66	101.318,77	44.520,94	90.644,13	30.242,15	43.409,02	63.101,96	20.811,97	62.144,19	69.265,44	669.781,94
2019	23.501,23	79.275,68	88.584,16	36.534,17	35.788,83	23.357,06	34.398,01	38.069,30	36.251,74	63.031,73	19.594,15	430.566,29	908.952,35
Média	19.848,57	43.365,02	49.884,01	46.794,20	33.319,38	45.867,56	31.757,32	36.945,97	44.611,82	65.379,89	45.434,23	193.218,98	656.426,95
2020	122.563,30	12.404,64	22.271,09	11.320,94	18.049,67	8.490,74	23.680,79	25.466,51	41.422,90				285.670,58
Diferença %	517,49%	-71,39%	-55,35%	-75,81%	-45,83%	-81,49%	-25,43%	-31,07%	-7,15%				-18,93%
Diferença valor	102.714,73	-30.960,38	-27.612,92	-35.473,26	-15.269,71	-37.376,82	-8.076,53	-11.479,46	-3.188,92				-66.723,27
Belford Roxo													
2017	24.205,06	39.247,07	32.412,54	32.679,29	27.767,20	28.638,00	19.166,53	20.566,17	10.506,85	10.308,69	9.092,14	14.113,18	268.702,72
2018	19.041,49	20.840,41	33.540,18	34.723,70	35.373,36	19.112,42	38.072,43	52.668,67	57.870,63	42.363,26	160.720,99	70.992,09	585.319,63
2019	95.883,70	84.623,68	55.315,30	60.264,29	50.331,70	43.282,63	54.868,55	64.259,52	43.318,98	74.106,66	89.858,42	87.800,81	803.914,24
Média	46.376,75	48.237,05	40.422,67	42.555,76	37.824,09	30.344,35	37.369,17	45.831,45	37.232,15	42.259,54	86.557,18	57.635,36	552.645,53
2020	91.756,71	104.824,05	88.574,85	45.177,83	40.524,40	30.044,95	44.789,33	42.799,70	40.708,75				529.200,57
Diferença %	97,85%	117,31%	119,12%	6,16%	7,14%	-0,99%	19,86%	-6,62%	9,34%				44,51%
Diferença valor	45.379,96	56.587,00	48.152,18	2.622,07	2.700,31	-299,40	7.420,16	-3.031,75	3.476,60				163.007,12
Cabo Frio													
2017	5.228,44	68.010,27	13.739,40	44.765,17	78.864,15	32.618,28	34.752,43	29.835,98	58.631,55	36.294,03	39.692,86	40.930,75	483.363,31
2018	27.541,73	50.861,38	37.508,25	30.787,27	53.968,77	2.309,93	74.106,94	11.794,04	51.918,67	2.084,79	50.179,16	41.362,68	434.423,61
2019	67.216,51	35.419,17	25.213,62	37.367,98	42.553,50	39.055,76	38.767,66	102.623,51	109.889,07	157.228,62	63.665,23	107.792,67	826.793,30
Média	33.328,89	51.430,27	25.487,09	37.640,14	58.462,14	24.661,32	49.209,01	48.084,51	73.479,76	65.202,48	51.179,08	63.362,03	581.526,74
2020	66.635,08	98.543,93	78.782,45	20.543,00	18.039,45	16.221,00	52.227,81	80.159,78	126.940,70				558.093,20
Diferença %	99,93%	91,61%	209,11%	-45,42%	-69,14%	-34,22%	6,13%	66,71%	72,76%				38,90%
Diferença valor	33.306,19	47.113,66	53.295,36	-17.097,14	-40.422,69	-8.440,32	3.018,80	32.075,27	53.460,94				156.310,06
Campos Goytacazes													
2017	11.114,28	15.105,00	38.049,75	11.385,23	35.922,82	37.517,35	35.076,38	49.982,08	38.200,09	172.549,34	101.938,73	64.561,33	611.402,38
2018	59.303,75	18.807,26	12.559,33	39.125,66	74.144,85	73.335,54	26.538,16	35.335,05	51.545,18	54.573,51	84.733,90	18.056,23	548.058,42
2019	115.918,88	155.576,76	33.833,04	95.950,49	7.985,78	95.611,06	54.416,98	23.124,23	41.385,94	34.852,18	57.587,53	159.778,02	876.020,89
Média	62.112,30	63.163,01	28.147,37	48.820,46	39.351,15	68.821,32	38.677,17	36.147,12	43.710,40	87.325,01	81.420,05	80.798,53	678.493,90
2020	97.452,15	17.052,95	30.335,64	6.577,49	7.231,32	9.404,96	19.859,53	15.004,47	11.669,47				214.587,98
Diferença %	56,90%	-73,00%	7,77%	-86,53%	-81,62%	-86,33%	-48,65%	-58,49%	-73,30%				-49,97%
Diferença valor	35.339,85	-46.110,06	2.188,27	-42.242,97	-32.119,83	-59.416,36	-18.817,64	-21.142,65	-32.040,93				-214.362,33
Duque de Caxias													
2017	25.758,81	92.901,16	78.075,19	55.281,26	113.935,25	195.265,96	243.532,37	321.878,03	121.639,08	187.455,88	119.761,96	182.806,08	1.738.291,03
2018	50.468,34	64.269,95	53.510,33	81.288,25	76.240,45	29.426,26	42.697,99	155.642,95	110.806,84	175.041,94	117.345,73	285.982,15	1.242.721,18
2019	149.102,57	171.925,59	180.904,74	192.222,97	101.716,71	137.029,94	131.462,16	160.560,96	169.836,41	109.781,47	90.327,08	477.312,98	2.072.183,58
Média	75.109,91	109.698,90	104.163,42	109.597,49	97.297,47	120.574,05	139.230,84	212.693,98	134.094,11	157.426,43	109.144,92	315.367,07	1.684.398,60
2020	72.986,70	36.622,80	66.003,96	63.225,27	93.223,42	78.591,62	105.447,46	177.555,24	223.356,20				917.012,67
Diferença %	-2,83%	-66,62%	-36,63%	-42,31%	-4,19%	-34,82%	-24,26%	-16,52%	66,57%				-16,82%
Diferença valor	-2.123,21	-73.076,10	-38.159,46	-46.372,22	-4.074,05	-41.982,43	-33.783,38	-35.138,74	89.262,09				-185.447,50

Central/Vara	Janeiro	Fevereiro	Março	Abril	Maiο	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	Total
Itaboraí													
2017	72,55	23.354,27	35.881,21	177.231,92	64.866,68	126.584,77	37.801,85	58.270,72	149.402,12	567.994,95	562.546,92	106.613,54	1.910.621,50
2018	114.288,65	61.228,41	70.594,62	55.172,47	36.573,65	41.778,85	43.720,30	34.799,11	11.401,06	75.677,54	213.215,43	163.277,39	921.727,48
2019	158.666,34	68.529,13	58.209,54	50.398,88	37.989,65	46.658,07	48.849,42	46.052,07	28.277,43	36.773,02	35.446,54	136.614,72	752.464,81
Média	91.009,18	51.037,27	54.895,12	94.267,76	46.476,66	71.673,90	43.457,19	46.373,97	63.026,87	226.815,17	270.402,96	135.501,88	1.194.937,93
2020	185.442,10	42.641,62	72.017,41	3.450,78	835,22	4.773,16	70.160,33	154.229,62	128.377,43				661.927,67
Diferença %	103,76%	-16,45%	31,19%	-96,34%	-98,20%	-93,34%	61,45%	232,58%	103,69%				17,74%
Diferença valor	94.432,92	-8.395,65	17.122,29	-90.816,98	-45.641,44	-66.900,74	26.703,14	107.855,65	65.350,56				99.709,76
Macaé													
2017	47.162,01	38.857,10	65.164,28	113.966,56	66.673,71	51.605,83	50.641,68	26.215,84	17.474,87	6.120,24	2.395,54	19.158,70	505.436,36
2018	111.570,66	1.026.906,58	97.682,55	85.241,65	76.018,24	179.763,68	187.593,02	125.704,55	75.485,61	47.323,93	14.826,16	46.774,77	2.074.891,40
2019	31.012,80	53.982,31	92.747,51	65.963,51	172.886,50	52.830,17	95.992,33	69.898,87	55.536,56	123.456,62	188.693,78	545.462,86	1.548.463,82
Média	63.248,49	373.248,66	85.198,11	88.390,57	105.192,82	94.733,23	111.409,01	73.939,75	49.499,01	58.966,93	68.638,49	203.798,78	1.376.263,86
2020	133.923,11	123.338,58	87.714,28	20.778,54	12.736,89	3.490,48	23.634,98	10.879,92	117.469,63				533.966,41
Diferença %	111,74%	-66,96%	2,95%	-76,49%	-87,89%	-96,32%	-78,79%	-85,29%	137,32%				-48,90%
Diferença valor	70.674,62	-249.910,08	2.516,17	-67.612,03	-92.455,93	-91.242,75	-87.774,03	-63.059,83	67.970,62				-510.893,25
Magé													
2017	289.878,03	353,85	612,31	1.303,22	44.504,73	64.491,02	83.323,22	81.784,65	78.011,30	73.871,91	56.114,77	143.640,58	917.889,59
2018	300.923,96	220.933,30	170.510,69	70.102,43	53.057,92	59.913,37	55.575,18	25.235,44	30.398,91	48.136,97	43.075,39	25.020,01	1.102.883,57
2019	71.824,68	36.739,34	32.102,86	29.097,68	51.015,28	68.248,31	63.618,17	103.763,34	49.442,58	29.103,73	16.952,31	84.157,34	636.065,62
Média	220.875,56	86.008,83	67.741,95	33.501,11	49.525,98	64.217,57	67.505,52	70.261,14	52.617,60	50.370,87	38.714,16	84.272,64	885.612,93
2020	25.175,13	24.058,65	23.617,18	10.851,13	10.843,72	10.093,96	14.701,55	24.449,38	17.892,92				161.683,62
Diferença %	-88,60%	-72,03%	-65,14%	-67,61%	-78,10%	-84,28%	-78,22%	-65,20%	-65,99%				-77,30%
Diferença valor	-195.700,43	-61.950,18	-44.124,77	-22.649,98	-38.682,26	-54.123,61	-52.803,97	-45.811,76	-34.724,68				-550.571,64
Maricá													
2017	29.646,27	60.636,03	70.222,31	46.043,63	57.217,71	65.255,50	67.234,40	112.319,80	135.837,21	128.606,57	125.382,24	173.102,46	1.071.504,13
2018	113.656,61	121.698,49	130.847,12	111.746,10	112.637,16	113.160,19	109.446,96	113.532,00	101.614,28	83.824,66	76.305,49	442.144,97	1.630.614,03
2019	483.849,08	753.702,22	134.181,00	126.682,45	134.415,64	121.362,21	113.916,42	110.653,12	98.304,30	109.724,38	70.969,81	132.752,15	2.390.512,78
Média	209.050,65	312.012,25	111.750,14	94.824,06	101.423,50	99.925,97	96.865,93	112.168,31	111.918,60	107.385,20	90.885,85	249.333,19	1.697.543,65
2020	116.539,88	198.574,45	145.712,72	67.169,70	22.514,75	34.089,59	201.223,90	162.025,90	152.406,26				1.100.257,15
Diferença %	-44,25%	-36,36%	30,39%	-29,16%	-77,80%	-65,89%	107,73%	44,45%	36,18%				-11,98%
Diferença valor	-92.510,77	-113.437,80	33.962,58	-27.654,36	-78.908,75	-65.836,38	104.357,97	49.857,59	40.487,66				-149.682,25
Nilópolis													
2017	7.113,27	-	-	48.830,10	31.567,31	22.404,93	19.107,98	27.114,50	104.492,99	-	161.367,50	122.274,25	544.272,83
2018	37.570,78	25.439,23	21.055,25	7.509,34	1.360,71	11.660,15	6.150,32	8.236,33	8.317,87	28.874,34	41.974,58	101.700,05	299.848,95
2019	44.954,22	26.282,17	24.314,82	17.676,24	13.798,66	28.197,01	11.892,85	28.950,78	34.647,24	22.723,38	15.359,59	69.549,88	338.346,84
Média	29.879,42	25.860,70	22.685,04	24.671,89	15.575,56	20.754,03	12.383,72	21.433,87	49.152,70	25.798,86	72.900,56	97.841,39	418.937,74
2020	15.230,22	37.753,51	23.160,66	839,58	2.046,35	8.819,41	15.601,86	10.097,39	9.320,46				122.869,44
Diferença %	-49,03%	45,99%	2,10%	-96,60%	-86,86%	-57,51%	25,99%	-52,89%	-81,04%				-44,75%
Diferença valor	-14.649,20	11.892,81	475,63	-23.832,31	-13.529,21	-11.934,62	3.218,14	-11.336,48	-39.832,24				-99.527,49
Niterói													
2017	74.381,03	109.190,19	102.598,60	102.147,89	81.461,31	178.484,26	105.790,00	115.619,17	73.108,23	130.067,96	97.862,50	126.617,99	1.297.329,13
2018	117.885,23	112.048,36	208.597,72	131.719,13	122.160,18	122.986,93	162.049,42	153.715,08	146.688,25	131.129,78	162.976,75	225.202,38	1.797.159,21
2019	126.248,76	199.900,20	137.580,46	157.842,33	214.345,45	196.487,22	228.391,34	231.204,47	167.950,21	190.117,63	185.061,87	299.440,22	2.334.570,16
Média	106.171,67	140.379,58	149.592,26	130.569,78	139.322,31	165.986,14	165.410,25	166.846,24	129.248,90	150.438,46	148.633,71	217.086,86	1.809.686,17
2020	141.582,13	144.623,38	169.617,10	105.164,38	84.914,59	119.997,45	118.937,51	126.060,10	98.769,34				1.109.665,98
Diferença %	33,35%	3,02%	13,39%	-19,46%	-39,05%	-27,71%	-28,10%	-24,45%	-23,58%				-14,21%
Diferença valor	35.410,46	4.243,80	20.024,84	-25.405,40	-54.407,72	-45.988,69	-46.472,74	-40.786,14	-30.479,56				-183.861,16

Central/Vara	Janeiro	Fevereiro	Março	Abril	Maiο	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	Total
Nova Friburgo													
2017	29.729,18	72.212,31	142.339,37	157.132,99	126.692,14	123.664,99	123.103,91	107.231,05	82.346,56	106.516,87	155.655,88	282.085,95	1.508.711,20
2018	225.880,98	116.580,13	185.723,31	101.959,73	77.148,18	67.698,70	79.060,89	83.761,94	70.352,41	65.416,54	73.241,51	179.770,76	1.326.595,08
2019	178.263,93	148.741,09	207.001,07	60.661,13	59.052,18	41.135,05	67.119,33	216.671,92	61.040,23	36.745,23	120.774,56	205.784,98	1.402.990,70
Média	144.624,70	112.511,18	178.354,58	106.584,62	87.630,83	77.499,58	89.761,38	135.888,30	71.246,40	69.559,55	116.557,32	222.547,23	1.412.765,66
2020	145.292,78	20.043,47	65.519,86	17.500,82	45.460,54	15.699,26	31.384,88	120.610,38	178.538,10				640.050,09
Diferença %	0,46%	-82,19%	-63,26%	-83,58%	-48,12%	-79,74%	-65,04%	-11,24%	150,59%				-36,26%
Diferença valor	668,08	-92.467,71	-112.834,72	-89.083,80	-42.170,29	-61.800,32	-58.376,50	-15.277,92	107.291,70				-364.051,48
Nova Iguaçu													
2017	40.561,82	6.936,73	2.212,76	11.848,30	109.964,17	282.349,96	258.215,25	201.371,14	9.331,13	4.310,73	60.921,47	126.523,03	1.114.546,49
2018	102.953,07	57.148,24	5.173,05	14.094,45	44.046,05	15.588,80	20.320,38	36.375,30	7.884,73	407.459,76	61.395,32	742.888,14	1.515.327,29
2019	80.954,28	101.050,82	71.284,19	133.977,16	154.897,02	188.538,20	91.508,94	118.105,80	67.501,72	91.603,77	190.021,93	541.630,97	1.831.074,80
Média	74.823,06	55.045,26	26.223,33	53.306,64	102.969,08	162.158,99	123.348,19	118.617,41	28.239,19	167.791,42	104.112,91	470.347,38	1.486.982,86
2020	332.001,22	180.349,50	151.528,26	84.073,02	74.080,63	65.789,21	75.026,63	95.203,32	79.641,40				1.137.693,19
Diferença %	343,72%	227,64%	477,84%	57,72%	-28,06%	-59,43%	-39,17%	-19,74%	182,02%				52,77%
Diferença valor	257.178,16	125.304,24	125.304,93	30.766,38	-28.888,45	-96.369,78	-48.321,56	-23.414,09	51.402,21				392.962,04
Petrópolis													
2017	1.045,82	81.053,48	25.796,56	91.650,95	51.107,43	32.347,42	45.698,38	62.225,20	70.998,05	317.077,68	219.211,54	88.837,57	1.087.050,08
2018	53.005,94	6,55	28.088,13	46.901,60	5.325,08	51.432,77	33.978,02	31.338,28	17.857,41	44.779,22	160,38	70.305,04	383.178,42
2019	29.387,92	2.130,44	98.206,12	2.113,29	70.851,19	5.327,51	137.052,28	24.654,33	97.118,52	402.950,92	78.294,53	110.601,33	1.058.688,38
Média	27.813,23	27.730,16	50.696,94	46.888,61	42.427,90	29.702,57	72.242,89	39.405,94	61.991,33	254.935,94	99.222,15	89.914,65	842.972,29
2020	191.582,47	29.717,39	125.396,25	7.896,80	50.167,64	17.345,23	33.831,68	45.821,88	27.114,63				528.873,97
Diferença %	588,82%	7,17%	147,34%	-83,16%	18,24%	-41,60%	-53,17%	16,28%	-56,26%				32,58%
Diferença valor	163.769,24	1.987,23	74.699,31	-38.991,81	7.739,74	-12.357,34	-38.411,21	6.415,94	-34.876,70				129.974,41
Queimados													
2017	412,73	-	1.455,23	1.250,49	2.656,25	3.914,10	2.157,54	2.585,36	4.492,00	5.190,28	5.139,86	7.038,17	36.292,01
2018	17.624,97	17.639,06	21.603,29	9.533,39	9.966,49	16.674,22	24.202,48	43.489,34	6.052,80	14.298,19	5.680,41	6.939,94	193.704,58
2019	4.126,11	6.644,09	3.871,49	4.216,62	5.281,35	4.306,99	6.355,59	8.545,74	6.778,80	15.077,48	13.534,91	11.114,75	89.853,92
Média	7.387,94	12.141,58	8.976,67	5.000,17	5.968,03	8.298,44	10.905,20	18.206,81	5.774,53	11.521,98	8.118,39	8.364,29	110.664,03
2020	5.297,14	8.991,70	8.822,32	3.848,82	3.754,95	3.516,44	18.745,59	4.146,63	5.715,69				62.839,28
Diferença %	-28,30%	-25,94%	-1,72%	-23,03%	-37,08%	-57,63%	71,90%	-77,22%	-1,02%				-23,98%
Diferença valor	-2.090,80	-3.149,88	-154,35	-1.151,35	-2.213,08	-4.782,00	7.840,39	-14.060,18	-58,84				-19.820,09
RJ - Estado 11ª/17ª VF													
2017	567.477,58	753.531,44	847.751,53	889.365,19	385.299,68	653.330,50	504.459,14	720.868,23	601.791,53	445.979,36	623.087,72	403.778,90	7.396.720,80
2018	894.782,34	929.411,64	791.945,92	863.484,39	1.544.186,75	963.260,77	1.105.471,59	617.625,15	971.119,05	1.421.464,76	672.190,90	5.936.668,06	16.711.611,32
2019	941.972,54	1.180.095,58	618.294,06	952.564,15	1.006.172,35	1.416.775,46	1.138.949,04	1.104.077,62	1.198.855,76	978.134,75	988.440,51	851.964,05	12.376.295,87
Média	801.410,82	954.346,22	752.663,84	901.804,58	978.552,93	1.011.122,24	916.293,26	814.190,33	923.922,11	948.526,29	761.239,71	2.397.470,34	12.161.542,66
2020	917.519,22	1.201.893,28	999.106,89	589.240,72	988.979,85	919.018,10	1.399.805,94	1.102.808,65	913.980,77				9.032.353,42
Diferença %	14,49%	25,94%	32,74%	-34,66%	1,07%	-9,11%	52,77%	35,45%	-1,08%				12,14%
Diferença valor	116.108,40	247.547,06	246.443,05	-312.563,86	10.426,92	-92.104,14	483.512,68	288.618,32	-9.941,34				978.047,09
Rio Bonito													
2017	134.555,88	108.451,54	48.129,65	30.073,63	27.511,21	27.589,28	28.874,32	42.993,08	20.355,40	17.175,79	17.268,46	83.518,98	586.497,22
2018	86.805,14	50.556,56	32.356,59	16.760,66	20.696,25	18.712,64	21.586,66	19.567,69	17.917,88	38.288,60	20.802,22	16.844,58	360.895,47
2019	27.971,22	26.239,03	14.818,07	10.343,04	18.329,60	18.418,40	28.594,05	25.693,48	61.966,10	27.015,38	7.269,25	287.083,01	553.740,63
Média	83.110,75	61.749,04	31.768,10	19.059,11	22.179,02	21.573,44	26.351,68	29.418,08	33.413,13	27.493,26	15.113,31	129.148,86	500.377,77
2020	167.981,56	136.151,54	69.813,37	22.668,21	14.084,08	10.825,98	15.642,50	15.075,51	13.680,13				465.922,88
Diferença %	102,12%	120,49%	119,76%	18,94%	-36,50%	-49,82%	-40,64%	-48,75%	-59,06%				41,78%
Diferença valor	84.870,81	74.402,50	38.045,27	3.609,10	-8.094,94	-10.747,46	-10.709,18	-14.342,57	-19.733,00				137.300,53

Central/Vara	Janeiro	Fevereiro	Março	Abril	Maiο	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	Total
Rio das Ostras													
2017	26.971,12	60.098,41	99.604,51	73.769,62	58.981,84	65.432,99	81.470,66	86.210,01	64.062,53	59.142,15	25.821,89	55.523,76	757.089,49
2018	61.362,70	151.503,14	217.790,06	212.417,43	172.936,20	69.554,90	173.012,43	280.223,41	36.223,47	100.744,22	94.069,12	98.692,96	1.668.530,04
2019	67.830,33	78.080,93	66.165,71	66.217,57	65.131,42	83.462,55	69.030,75	54.738,68	40.602,19	548.491,37	722.347,54	386.550,98	2.248.650,02
Média	52.054,72	96.560,83	127.853,43	117.468,21	99.016,49	72.816,81	107.837,95	140.390,70	46.962,73	236.125,91	280.746,18	180.255,90	1.558.089,85
2020	57.927,34	47.718,37	46.275,54	20.215,80	15.147,11	17.800,84	44.618,58	45.656,37	50.722,49				346.082,44
Diferença %	11,28%	-50,58%	-63,81%	-82,79%	-84,70%	-75,55%	-58,62%	-67,48%	8,01%				-59,80%
Diferença valor	5.872,62	-48.842,46	-81.577,89	-97.252,41	-83.869,38	-55.015,97	-63.219,37	-94.734,33	3.759,76				-514.879,41
São Gonçalo													
2017	2.347,06	8.101,08	2.077,98	150.917,90	684.042,04	21.607,98	6.598,30	42.954,01	11.944,10	3.373,03	13.033,39	48.671,64	995.668,51
2018	709,43	3.185,10	9.974,94	15.900,05	24.915,81	28.698,73	93.509,48	100.578,22	106.986,22	110.590,21	114.165,12	1.367.448,55	1.976.661,86
2019	663.424,92	158.648,55	157.248,35	239.354,29	267.862,87	302.671,29	291.028,33	298.442,53	293.487,27	157.044,75	80.320,70	1.443.979,28	4.353.513,13
Média	222.160,47	56.644,91	56.433,76	135.390,75	325.606,91	117.659,33	130.378,70	147.324,92	137.472,53	90.336,00	69.173,07	953.366,49	2.441.947,83
2020	342.774,78	288.669,17	336.533,39	196.514,38	172.850,70	129.925,85	162.297,86	166.067,50	173.917,04				1.969.550,67
Diferença %	54,29%	409,61%	496,33%	45,15%	-46,91%	10,43%	24,48%	12,72%	26,51%				48,19%
Diferença valor	120.614,31	232.024,26	280.099,63	61.123,63	-152.756,21	12.266,52	31.919,16	18.742,58	36.444,51				640.478,39
São João de Meriti													
2017	0,00	271,80	0,00	0,00	673,00	0,00	2.557,95	8.589,92	72,55	2.460,97	39.239,93	50.321,55	104.187,67
2018	57.543,79	53.554,32	110.345,00	70.433,61	81.298,97	77.877,53	67.562,04	129.829,00	138.829,25	166.794,72	159.941,32	188.971,87	1.302.981,42
2019	148.972,54	163.355,10	133.744,58	127.251,55	113.938,81	105.041,01	162.828,33	183.952,77	104.868,91	192.825,57	284.697,92	290.027,05	2.011.504,14
Média	103.258,17	72.393,74	122.044,79	98.842,58	65.303,59	91.459,27	77.649,44	107.457,23	81.256,90	120.693,75	161.293,06	176.440,16	1.278.092,68
2020	213.121,88	146.552,04	111.712,21	58.629,89	69.930,62	59.374,09	69.169,54	60.799,66	65.932,31				855.222,24
Diferença %	106,40%	102,44%	-8,47%	-40,68%	7,09%	-35,08%	-10,92%	-43,42%	-18,86%				4,34%
Diferença valor	109.863,72	74.158,30	-10.332,58	-40.212,69	4.627,03	-32.085,18	-8.479,90	-46.657,57	-15.324,59				35.556,53
São Pedro da Aldeia													
2017	10.576,65	15.668,08	17.937,95	14.021,99	8.754,26	16.292,56	19.035,30	25.220,53	25.496,02	19.213,29	19.102,24	25.635,35	216.954,22
2018	26.302,91	21.707,38	21.731,56	28.134,91	23.388,80	16.487,14	24.025,92	25.689,46	25.175,30	31.205,52	15.830,99	23.273,02	282.952,91
2019	23.290,97	40.902,93	41.315,68	33.445,22	35.626,61	30.292,31	37.332,33	30.930,48	21.011,62	32.124,52	29.551,71	34.796,55	390.620,93
Média	20.056,84	26.092,80	26.995,06	25.200,71	22.589,89	21.024,00	26.797,85	27.280,16	23.894,31	27.514,44	21.494,98	27.901,64	296.842,69
2020	39.733,33	30.205,43	23.707,03	8.590,27	11.379,90	10.994,49	18.450,25	26.085,05	33.786,89				202.932,64
Diferença %	98,10%	15,76%	-12,18%	-65,91%	-49,62%	-47,71%	-31,15%	-4,38%	41,40%				-7,73%
Diferença valor	19.676,49	4.112,63	-3.288,03	-16.610,44	-11.209,99	-10.029,51	-8.347,60	-1.195,11	9.892,58				-16.998,98
Volta Redonda													
2017	13.090,24	22.306,05	57.677,40	26.682,31	20.304,04	83.190,18	84.351,31	88.052,94	71.921,96	236.333,53	57.687,24	55.787,60	817.384,80
2018	17.189,48	91.393,44	33.982,08	27.783,05	83.695,95	19.645,51	24.076,12	57.359,86	232.610,02	96.240,19	61.696,50	40.982,18	786.654,38
2019	9.626,37	16.875,90	12.501,81	27.769,58	60.972,10	17.225,48	18.493,79	54.195,88	68.054,69	52.151,15	43.812,46	82.176,82	463.856,03
Média	13.302,03	43.525,13	34.720,43	27.411,65	54.990,70	40.020,39	42.307,07	66.536,23	124.195,56	128.241,62	54.398,73	59.648,87	689.298,40
2020	18.005,37	33.078,13	27.212,97	4.502,99	11.369,92	18.530,43	33.265,66	15.725,24	5.507,83				167.198,54
Diferença %	35,36%	-24,00%	-21,62%	-83,57%	-79,32%	-53,70%	-21,37%	-76,37%	-95,57%				-62,60%
Diferença valor	4.703,34	-10.447,00	-7.507,46	-22.908,66	-43.620,78	-21.489,96	-9.041,41	-50.810,99	-118.687,73				-279.810,64

Média mensal	2.507.014,11	2.823.182,38	2.156.698,13	2.288.590,83	2.531.006,42	2.460.894,49	2.417.148,75	2.515.442,43	2.326.960,65
Arrecadado mensal	3.500.523,60	2.963.808,58	2.773.435,43	1.368.780,36	1.768.165,72	1.592.837,24	2.592.504,16	2.526.728,20	2.516.871,34
% Média/Arrecadação	39,63%	4,98%	28,60%	-40,19%	-30,14%	-35,27%	7,25%	0,45%	8,16%
% Mês atual/Mês anterior	100,00%	-15,33%	-6,42%	-50,65%	29,18%	-9,92%	62,76%	-2,54%	-0,39%
% Mês atual/JANEIRO		-15,33%	-20,77%	-60,90%	-49,49%	-54,50%	-25,94%	-27,82%	-28,10%

JAN-SET Média	22.026.938,19
JAN-SET Arrecadado	21.603.654,63
Variação	-1,92%

Central/Vara	Janeiro	Fevereiro	Março	Abril	Maio	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	Total
RJ - Município													
2017	663.838,02	553.713,39	1.440.651,84	964.232,47	1.422.983,88	1.178.179,77	1.052.952,32	1.998.343,28	1.593.404,76	5.411.380,28	2.738.245,77	669.805,23	19.687.731,01
2018	1.892.182,17	1.117.607,98	1.148.630,62	1.408.048,80	1.437.251,03	182.519,12	1.588.357,50	3.007.395,11	1.332.782,72	3.865.670,06	642.439,99	4.826.913,30	22.449.798,39
2019	1.161.787,79	1.170.669,78	378.838,02	1.917.659,39	1.298.958,28	158.846,38	2.235.725,56	172.690,43	1.608.090,00	1.635.300,42	103.445,83	602.115,15	12.444.127,03
Média	1.239.269,32	947.330,38	989.373,49	1.429.980,22	1.386.397,73	506.515,09	1.625.678,46	1.726.142,94	1.511.425,83	3.637.450,25	1.161.377,20	2.032.944,56	18.193.885,48
2020	3.540.633,64	4.444.566,18	1.960.268,05	1.127,70	644,40	4.077,29	999.006,25	1.186.482,57	63.414,42				12.200.220,50
Diferença %	185,70%	369,17%	98,13%	-99,92%	-99,95%	-99,20%	-38,55%	-31,26%	-95,80%				7,38%
Diferença valor	2.301.364,31	3.497.235,80	970.894,56	-1.428.852,52	-1.385.753,33	-502.437,80	-626.672,21	-539.660,37	-1.448.011,41				838.107,03

JAN-SET Média	11.362.113,47
JAN-SET Arrecadado	12.200.220,50
Variação	7,38%