



**Emitido por:** TERESA CRISTINA MENDES E SENNA DE CASTRO

**CRITÉRIOS:**

**Posição :** 03/2013 - Posição Acumulada

**UO :** 0301

**UGE :** 030100

**FR :** 12 - Convênios - Administração Direta/



**POSICAO** 03/2013  
**UO** 0301 Tribunal de Justiça  
**FR** 12 Convênios - Administração Direta  
**PROG. TRAB.** 0206101412058 Capacitação de Mediadores

ELEM. DESP.	Dotacao Atual	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
3390	0.00	0.00	0.00	0.00	5,560.00
<b>Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,560.00</u>

ELEM. DESP.	Dotacao Atual	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339039 Outros Serviços de T	5,000.00	0.00	0.00	0.00	0.00
<b>Total:</b>	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Atual	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339047 Obrigações Tributárias	400.00	0.00	0.00	0.00	0.00
<b>Total:</b>	<u>400.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Atual	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339093 Indenizações e Resti	160.00	0.00	0.00	0.00	0.00
<b>Total:</b>	<u>160.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total:</b>	<u>5,560.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,560.00</u>

**PROG. TRAB.** 0206201412142 Apoio Progr Nac de Segurança Públ Cidadania

ELEM. DESP.	Dotacao Atual	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
3390	1,077,966.95	0.00	0.00	0.00	204,526.95
<b>Total:</b>	<u>1,077,966.95</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>204,526.95</u>

ELEM. DESP.	Dotacao Atual	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339039 Outros Serviços de T	39,000.00	913,440.00	98,091.00	7,266.00	0.00
<b>Total:</b>	<u>39,000.00</u>	<u>913,440.00</u>	<u>98,091.00</u>	<u>7,266.00</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Atual	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339047 Obrigações Tributárias	500.00	0.00	0.00	0.00	0.00
<b>Total:</b>	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Atual	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339093 Indenizações e Resti	500.00	0.00	0.00	0.00	0.00
<b>Total:</b>	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total:</b>	<u>1,117,966.95</u>	<u>913,440.00</u>	<u>98,091.00</u>	<u>7,266.00</u>	<u>204,526.95</u>
<b>Total:</b>	<u>1,123,526.95</u>	<u>913,440.00</u>	<u>98,091.00</u>	<u>7,266.00</u>	<u>210,086.95</u>
<b>Total:</b>	<u>1,123,526.95</u>	<u>913,440.00</u>	<u>98,091.00</u>	<u>7,266.00</u>	<u>210,086.95</u>
<b>Total:</b>	<u>1,123,526.95</u>	<u>913,440.00</u>	<u>98,091.00</u>	<u>7,266.00</u>	<u>210,086.95</u>
<b>Total:</b>	<u>1,123,526.95</u>	<u>913,440.00</u>	<u>98,091.00</u>	<u>7,266.00</u>	<u>210,086.95</u>