



PODER JUDICIÁRIO
ESTADO DO RIO DE JANEIRO

**RESUMO DO DEMONSTRATIVO DA DESPESA COM PESSOAL
TRIBUNAIS DE JUSTIÇA DOS ESTADOS**

**DIRETORIA-GERAL DE PLANEJAMENTO, COORDENAÇÃO E FINANÇAS
ASSESSORIA TÉCNICA**

3º Quadrimestre - 2021

TRIBUNAL DE JUSTIÇA DO ESTADO DO RIO DE JANEIRO

RESUMO DO DEMONSTRATIVO DA DESPESA COM PESSOAL 2021

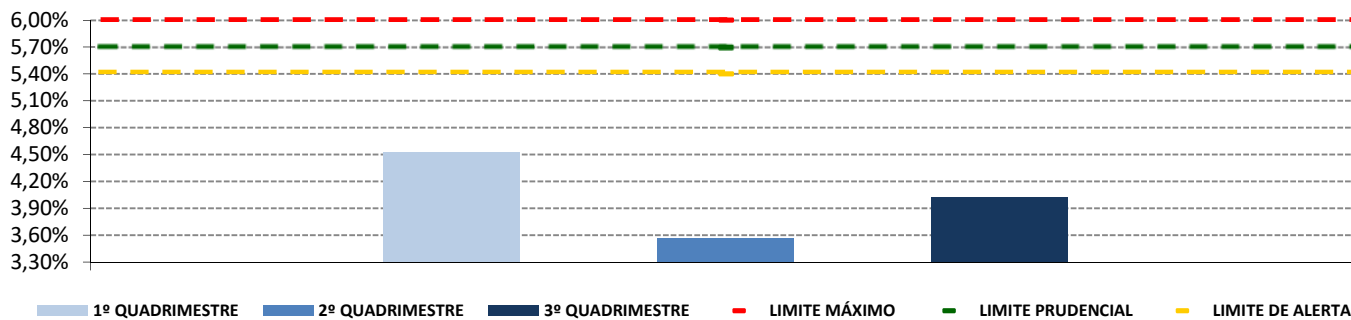
Valores em R\$

1º QUADRIMESTRE - MAIO/2020 A ABRIL/2021	
Receita Corrente Líquida (RCL)	61.187.437.680
Despesa Líquida com Pessoal (DLP)	2.768.353.813
% sobre a RCL	4,52%

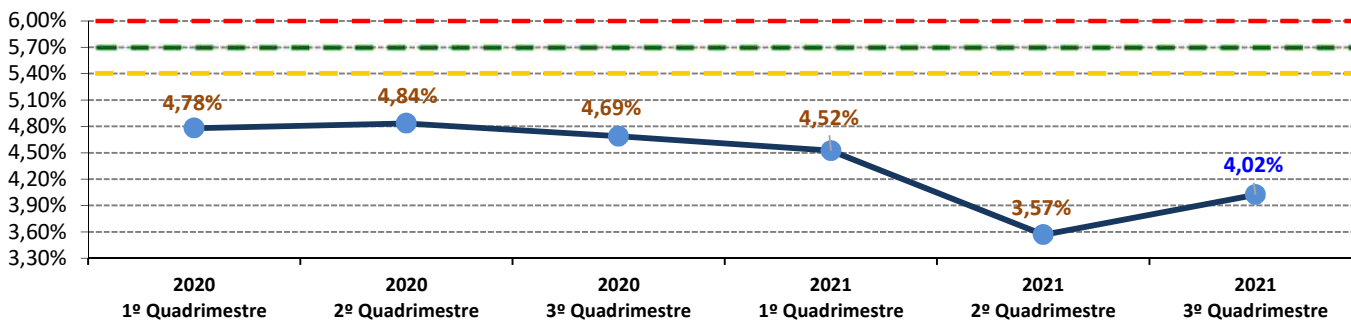
2º QUADRIMESTRE - SET/2020 A AGO/2021	
Receita Corrente Líquida (RCL)	77.365.111.097
Despesa Líquida com Pessoal (DLP)	2.760.164.341
% sobre a RCL	3,57%

3º QUADRIMESTRE - JAN/2021 A DEZ/2021	
Receita Corrente Líquida (RCL)	82.455.459.588
Despesa Líquida com Pessoal (DLP)	3.317.640.194
% sobre a RCL	4,02%

TJRJ - % de Gastos com Pessoal (DLP/RCL) por Quadrimestre - 2021



TJRJ - Evolução do % de Gastos com Pessoal (DLP/RCL) por Quadrimestre - 2020/2021



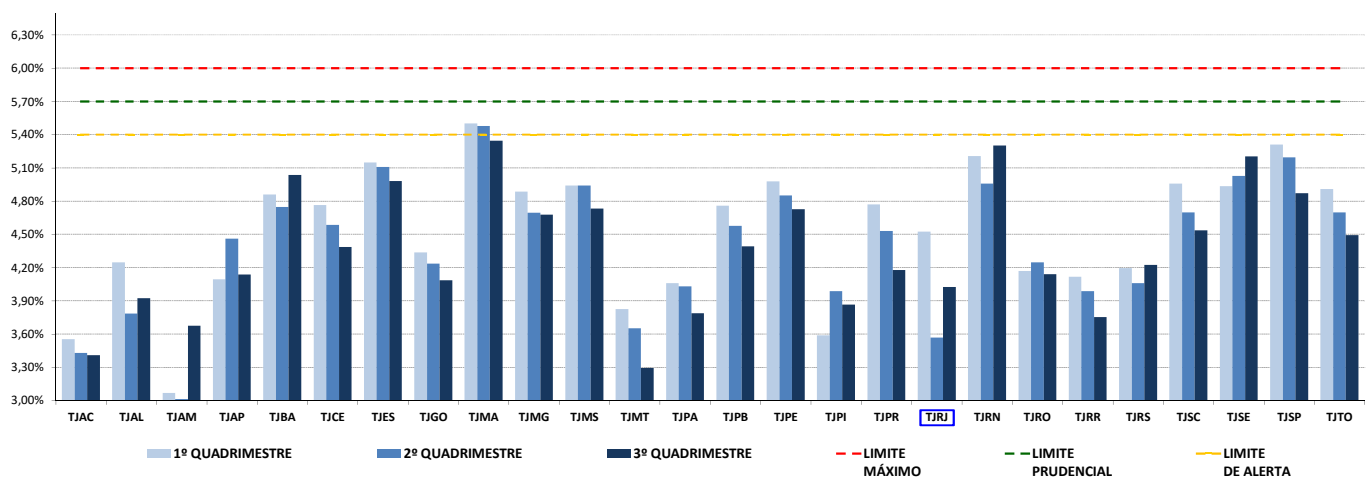
TRIBUNAIS DE JUSTIÇA DOS ESTADOS

RECEITA CORRENTE LÍQUIDA (RCL), DESPESA LÍQUIDA COM PESSOAL (DLP) E PERCENTUAL DE GASTOS COM PESSOAL (DLP/RCL) 2021

Valores em R\$

2021	1º QUADRIMESTRE			2º QUADRIMESTRE			3º QUADRIMESTRE		
	TJ ESTADUAIS	RCL	DLP	% (DLP/RCL)	RCL	DLP	% (DLP/RCL)	RCL	DLP
TJAC	6.037.152.567	214.604.889	3,55%	6.320.746.668	216.674.512	3,43%	6.651.119.664	226.652.490	3,41%
TJAL	10.639.188.744	451.901.131	4,25%	12.188.079.583	461.219.847	3,78%	12.461.508.202	488.979.229	3,92%
TJAM	17.040.575.249	523.062.862	3,07%	17.946.219.880	540.623.944	3,01%	18.992.933.783	697.888.404	3,67%
TJAP	6.509.384.130	266.464.036	4,09%	6.018.098.603	268.520.372	4,46%	6.468.057.654	267.574.895	4,14%
TJBA	39.589.873.794	1.923.920.086	4,86%	43.235.045.340	2.052.609.335	4,75%	45.333.569.085	2.282.560.977	5,04%
TJCE	23.023.588.124	1.097.125.862	4,77%	23.946.218.371	1.097.767.483	4,58%	25.061.058.356	1.098.960.506	4,39%
TJES	16.274.883.876	838.137.186	5,15%	17.488.031.970	893.204.200	5,11%	18.772.686.661	934.785.562	4,98%
TJGO	28.239.244.570	1.224.653.144	4,34%	29.705.836.485	1.257.967.698	4,23%	31.539.191.642	1.288.282.443	4,08%
TJMA	17.095.397.714	940.505.661	5,50%	17.565.810.901	962.482.369	5,48%	18.237.741.792	974.900.184	5,35%
TJMG	73.954.710.890	3.612.171.347	4,88%	79.988.293.158	3.754.892.563	4,69%	82.432.561.596	3.855.868.368	4,68%
TJMS	14.678.642.586	725.025.206	4,94%	14.678.642.586	725.025.206	4,94%	15.797.113.944	747.657.474	4,73%
TJMT	21.648.519.000	828.351.494	3,83%	22.759.644.940	830.843.740	3,65%	24.483.729.632	806.192.409	3,29%
TJPA	24.966.358.228	1.013.261.566	4,06%	25.356.622.940	1.021.949.320	4,03%	26.923.897.007	1.020.127.668	3,79%
TJPB	11.870.405.776	564.951.239	4,76%	12.437.370.644	569.125.978	4,58%	13.032.451.565	572.255.993	4,39%
TJPE	28.300.311.883	1.408.511.241	4,98%	30.011.738.245	1.456.060.015	4,85%	31.335.146.156	1.480.856.636	4,73%
TJPI	12.285.320.478	440.963.572	3,59%	11.055.820.890	440.767.593	3,99%	11.411.172.117	441.235.587	3,87%
TJPR	42.015.050.574	2.004.244.953	4,77%	44.488.787.588	2.015.047.815	4,53%	47.808.298.302	1.996.905.247	4,18%
TJRJ	61.187.437.680	2.768.353.813	4,52%	77.365.111.097	2.760.164.341	3,57%	82.455.459.588	3.317.640.194	4,02%
TJRN	10.891.894.331	567.178.673	5,21%	11.639.922.394	577.072.046	4,96%	12.199.921.435	646.908.433	5,30%
TJRO	8.648.486.800	360.558.640	4,17%	9.158.735.206	388.944.873	4,25%	9.885.765.456	409.396.715	4,14%
TJRR	4.895.592.077	201.484.116	4,12%	5.011.883.838	199.784.395	3,99%	5.538.112.946	207.785.574	3,75%
TJRS	45.407.046.506	1.904.310.268	4,19%	51.058.229.590	2.071.952.110	4,06%	53.790.325.445	2.271.721.622	4,22%
TJSC	28.380.238.153	1.406.949.207	4,96%	30.206.939.274	1.418.630.690	4,70%	31.015.355.302	1.407.132.177	4,54%
TJSE	9.010.143.850	444.554.480	4,93%	9.271.709.484	466.110.712	5,03%	9.611.038.126	500.052.627	5,20%
TJSP	172.342.695.534	9.152.034.456	5,31%	184.648.885.241	9.589.954.038	5,19%	196.835.991.677	9.586.409.551	4,87%
TJTO	9.293.743.345	456.228.346	4,91%	9.258.401.707	434.876.026	4,70%	10.052.110.448	451.494.005	4,49%

TJ Estados - % de Gastos com Pessoal (DLP/RCL) 1º, 2º e 3º Quadrimestres - 2021



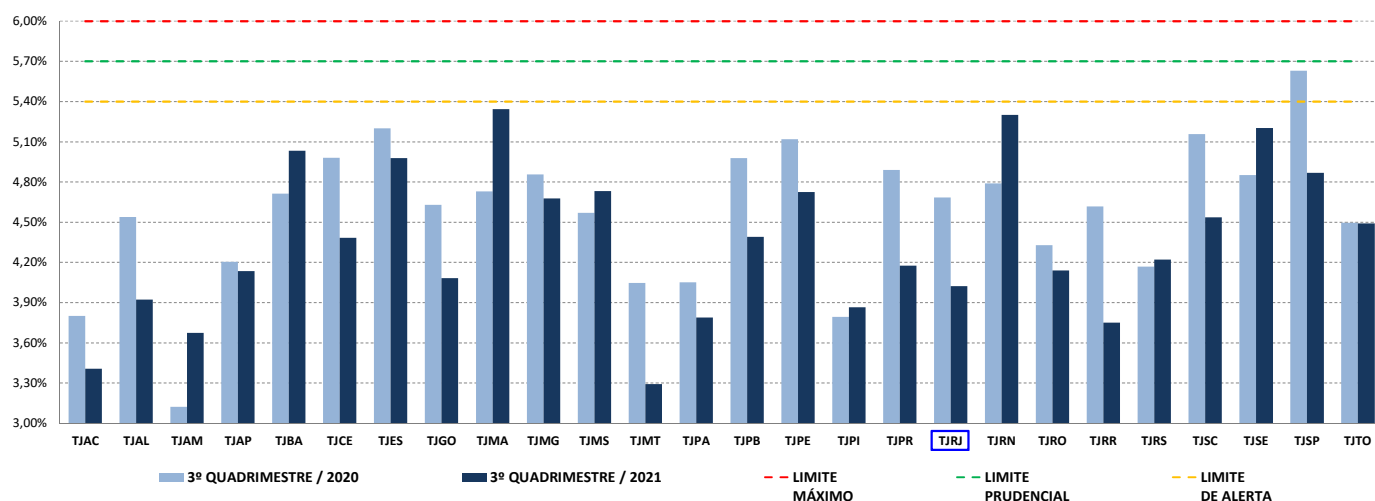
TRIBUNAIS DE JUSTIÇA DOS ESTADOS

VARIÇÃO DA RECEITA CORRENTE LÍQUIDA (RCL), DESPESA LÍQUIDA COM PESSOAL (DLP) E PERCENTUAL DE GASTOS COM PESSOAL (DLP/RCL) 2020 / 2021

Valores em R\$

QUAD./ANO	3º QUADRIMESTRE / 2020			3º QUADRIMESTRE / 2021			% DE VARIAÇÃO ENTRE 2020 E 2021			
TJ ESTADUAIS	RCL	DLP	% (DLP/RCL)	RCL	DLP	% (DLP/RCL)	RCL	DLP		
TJAC	5.702.871.320	216.798.084	3,80%	6.651.119.664	226.652.490	3,41%	16,63%	↑	4,55%	↑
TJAL	10.049.336.939	456.151.281	4,54%	12.461.508.202	488.979.229	3,92%	24,00%	↑	7,20%	↑
TJAM	16.446.343.906	513.635.943	3,12%	18.992.933.783	697.888.404	3,67%	15,48%	↑	35,87%	↑
TJAP	6.300.509.561	265.051.586	4,21%	6.468.057.654	267.574.895	4,14%	2,66%	↑	0,95%	↑
TJBA	37.772.850.289	1.780.929.024	4,71%	45.333.569.085	2.282.560.977	5,04%	20,02%	↑	28,17%	↑
TJCE	21.886.952.292	1.090.137.971	4,98%	25.061.058.356	1.098.960.506	4,39%	14,50%	↑	0,81%	↑
TJES	15.575.541.229	810.280.759	5,20%	18.772.686.661	934.785.562	4,98%	20,53%	↑	15,37%	↑
TJGO	26.316.748.963	1.218.457.359	4,63%	31.539.191.642	1.288.282.443	4,08%	19,84%	↑	5,73%	↑
TJMA	16.206.158.966	766.790.011	4,73%	18.237.741.792	974.900.184	5,35%	12,54%	↑	27,14%	↑
TJMG	70.579.703.124	3.428.150.018	4,86%	82.432.561.596	3.855.868.368	4,68%	16,79%	↑	12,48%	↑
TJMS	14.069.642.721	643.085.363	4,57%	15.797.113.944	747.657.474	4,73%	12,28%	↑	16,26%	↑
TJMT	20.413.941.007	826.605.184	4,05%	24.483.729.632	806.192.409	3,29%	19,94%	↑	-2,47%	↓
TJPA	23.964.854.991	971.398.244	4,05%	26.923.897.007	1.020.127.668	3,79%	12,35%	↑	5,02%	↑
TJPB	11.274.263.728	561.450.247	4,98%	13.032.451.565	572.255.993	4,39%	15,59%	↑	1,92%	↑
TJPE	27.166.953.972	1.390.842.300	5,12%	31.335.146.156	1.480.856.636	4,73%	15,34%	↑	6,47%	↑
TJPI	11.729.771.031	445.158.912	3,80%	11.411.172.117	441.235.587	3,87%	-2,72%	↓	-0,88%	↓
TJPR	40.200.392.038	1.965.987.472	4,89%	47.808.298.302	1.996.905.247	4,18%	18,92%	↑	1,57%	↑
TJRJ	59.498.087.017	2.788.559.145	4,69%	82.455.459.588	3.317.640.194	4,02%	38,59%	↑	18,97%	↑
TJRN	10.221.762.631	489.774.570	4,79%	12.199.921.435	646.908.433	5,30%	19,35%	↑	32,08%	↑
TJRO	8.262.670.392	357.671.591	4,33%	9.885.765.456	409.396.715	4,14%	19,64%	↑	14,46%	↑
TJRR	4.335.140.311	200.272.669	4,62%	5.538.112.946	207.785.574	3,75%	27,75%	↑	3,75%	↑
TJRS	41.982.291.927	1.750.747.783	4,17%	53.790.325.445	2.271.721.622	4,22%	28,13%	↑	29,76%	↑
TJSC	26.823.036.868	1.383.595.458	5,16%	31.015.355.302	1.407.132.177	4,54%	15,63%	↑	1,70%	↑
TJSE	8.553.215.393	415.154.635	4,85%	9.611.038.126	500.052.627	5,20%	12,37%	↑	20,45%	↑
TJSP	164.892.618.276	9.285.104.146	5,63%	196.835.991.677	9.586.409.551	4,87%	19,37%	↑	3,25%	↑
TJTO	8.176.158.597	367.620.358	4,50%	10.052.110.448	451.494.005	4,49%	22,94%	↑	22,82%	↑

TJ Estados - % de Gastos com Pessoal (DLP/RCL no 3º Quadrimestre - 2020/2021)



TRIBUNAIS DE JUSTIÇA DOS ESTADOS

RANKING DO PERCENTUAL DE GASTOS COM PESSOAL (DLP/RCL) POR QUADRIMESTRE / 2021

Valores em R\$

2021			3º QUADRIMESTRE / 2021					
▲ RANKING POR %			3º QUADRIMESTRE				RANKING - 3º QUADRIMESTRE PERCENTUAL DE GASTOS COM PESSOAL (DLP/RCL)	
2º Quad./2021		3º Quad./2021	TJ ESTADUAIS	RCL	DLP	% (DLP/RCL)		
ORDEM	% (DLP/RCL)	ORDEM						
1º	5,48%	1º	TJMA	18.237.741.792	974.900.184	5,35%	TJMA	5,35%
5º	4,96%	2º	TJRN	12.199.921.435	646.908.433	5,30%	TJRN	5,30%
4º	5,03%	3º	TJSE	9.611.038.126	500.052.627	5,20%	TJSE	5,20%
8º	4,75%	4º	TJBA	45.333.569.085	2.282.560.977	5,04%	TJBA	5,04%
3º	5,11%	5º	TJES	18.772.686.661	934.785.562	4,98%	TJES	4,98%
2º	5,19%	6º	TJSP	196.835.991.677	9.586.409.551	4,87%	TJSP	4,87%
6º	4,94%	7º	TJMS	15.797.113.944	747.657.474	4,73%	TJMS	4,73%
7º	4,85%	8º	TJPE	31.335.146.156	1.480.856.636	4,73%	TJPE	4,73%
11º	4,69%	9º	TJMG	82.432.561.596	3.855.868.368	4,68%	TJMG	4,68%
10º	4,70%	10º	TJSC	31.015.355.302	1.407.132.177	4,54%	TJSC	4,54%
9º	4,70%	11º	TJTO	10.052.110.448	451.494.005	4,49%	TJTO	4,49%
13º	4,58%	12º	TJPB	13.032.451.565	572.255.993	4,39%	TJPB	4,39%
12º	4,58%	13º	TJCE	25.061.058.356	1.098.960.506	4,39%	TJCE	4,39%
18º	4,06%	14º	TJRS	53.790.325.445	2.271.721.622	4,22%	TJRS	4,22%
14º	4,53%	15º	TJPR	47.808.298.302	1.996.905.247	4,18%	TJPR	4,18%
16º	4,25%	16º	TJRO	9.885.765.456	409.396.715	4,14%	TJRO	4,14%
15º	4,46%	17º	TJAP	6.468.057.654	267.574.895	4,14%	TJAP	4,14%
17º	4,23%	18º	TJGO	31.539.191.642	1.288.282.443	4,08%	TJGO	4,08%
24º	3,57%	19º	TJRJ	82.455.459.588	3.317.640.194	4,02%	TJRJ	4,02%
22º	3,78%	20º	TJAL	12.461.508.202	488.979.229	3,92%	TJAL	3,92%
20º	3,99%	21º	TJPI	11.411.172.117	441.235.587	3,87%	TJPI	3,87%
19º	4,03%	22º	TJPA	26.923.897.007	1.020.127.668	3,79%	TJPA	3,79%
21º	3,99%	23º	TJRR	5.538.112.946	207.785.574	3,75%	TJRR	3,75%
26º	3,01%	24º	TJAM	18.992.933.783	697.888.404	3,67%	TJAM	3,67%
25º	3,43%	25º	TJAC	6.651.119.664	226.652.490	3,41%	TJAC	3,41%
23º	3,65%	26º	TJMT	24.483.729.632	806.192.409	3,29%	TJMT	3,29%