



**Emitido por:** KATIA ANALIA COELHO NEVES

**CRITÉRIOS:**

**Posição :** 10/2015 - Posição Mensal

**UGE :** 030100

**FR :** 99 - Outras Receitas da Administração Direta/



**POSICAO** 10/2015  
**UGE** 030100 Tribunal de Justiça  
**FR** 99 Outras Receitas da Administração Direta  
**PROG. TRAB.** 0206101412295 Operacionalização da Prestação Jurisdicional

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	RPNP - Pago	RPP - Pago
339008 Outros Benefícios As	0.00	0.00	7,348,161.89	7,348,161.89	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>7,348,161.89</u>	<u>7,348,161.89</u>	<u>0.00</u>	<u>0.00</u>
<b>ELEM. DESP.</b>	<b>Dotacao Inicial</b>	<b>Desp Empenhada</b>	<b>Desp Liquidada</b>	<b>Desp Paga</b>	<b>RPNP - Pago</b>	<b>RPP - Pago</b>
339039 Outros Serviços de T	0.00	7,098,934.28	12,807,766.21	12,611,766.21	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>7,098,934.28</u>	<u>12,807,766.21</u>	<u>12,611,766.21</u>	<u>0.00</u>	<u>0.00</u>
<b>ELEM. DESP.</b>	<b>Dotacao Inicial</b>	<b>Desp Empenhada</b>	<b>Desp Liquidada</b>	<b>Desp Paga</b>	<b>RPNP - Pago</b>	<b>RPP - Pago</b>
339049 Auxílio Transporte	0.00	0.00	2,804,557.80	2,804,557.80	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>2,804,557.80</u>	<u>2,804,557.80</u>	<u>0.00</u>	<u>0.00</u>
<b>ELEM. DESP.</b>	<b>Dotacao Inicial</b>	<b>Desp Empenhada</b>	<b>Desp Liquidada</b>	<b>Desp Paga</b>	<b>RPNP - Pago</b>	<b>RPP - Pago</b>
339092 Despesas de Exercic	0.00	15,000.00	12,500.82	12,500.82	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>15,000.00</u>	<u>12,500.82</u>	<u>12,500.82</u>	<u>0.00</u>	<u>0.00</u>
<b>ELEM. DESP.</b>	<b>Dotacao Inicial</b>	<b>Desp Empenhada</b>	<b>Desp Liquidada</b>	<b>Desp Paga</b>	<b>RPNP - Pago</b>	<b>RPP - Pago</b>
339093 Indenizações e Resti	0.00	2,163.13	972.51	972.51	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>2,163.13</u>	<u>972.51</u>	<u>972.51</u>	<u>0.00</u>	<u>0.00</u>
<b>Total:</b>	<u>0.00</u>	<u>7,116,097.41</u>	<u>22,973,959.23</u>	<u>22,777,959.23</u>	<u>0.00</u>	<u>0.00</u>
<b>Total:</b>	<u>0.00</u>	<u>7,116,097.41</u>	<u>22,973,959.23</u>	<u>22,777,959.23</u>	<u>0.00</u>	<u>0.00</u>
<b>Total:</b>	<u>0.00</u>	<u>7,116,097.41</u>	<u>22,973,959.23</u>	<u>22,777,959.23</u>	<u>0.00</u>	<u>0.00</u>
<b>Total:</b>	<u>0.00</u>	<u>7,116,097.41</u>	<u>22,973,959.23</u>	<u>22,777,959.23</u>	<u>0.00</u>	<u>0.00</u>
<b>Total:</b>	<u>0.00</u>	<u>7,116,097.41</u>	<u>22,973,959.23</u>	<u>22,777,959.23</u>	<u>0.00</u>	<u>0.00</u>