



**Emitido por:** ERIKA DWORSCHAK ARANTES

**CRITÉRIOS:**

**Posição :** 09/2015 - Posição Mensal

**UGE :** 030100

**FR :** 99 - Outras Receitas da Administração Direta/



**POSICAO** 09/2015  
**UGE** 030100 Tribunal de Justiça  
**FR** 99 Outras Receitas da Administração Direta  
**PROG. TRAB.** 0206101412295 Operacionalização da Prestação Jurisdicional

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	RPNP - Pago	RPP - Pago
339008 Outros Benefícios As	0.00	0.00	7,973,894.83	19,393,898.80	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>7,973,894.83</u>	<u>19,393,898.80</u>	<u>0.00</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	RPNP - Pago	RPP - Pago
339039 Outros Serviços de T	0.00	( 84,116.28)	25,943,425.36	26,215,744.92	4,788.20	0.00
<b>Total:</b>	<u>0.00</u>	<u>( 84,116.28)</u>	<u>25,943,425.36</u>	<u>26,215,744.92</u>	<u>4,788.20</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	RPNP - Pago	RPP - Pago
339047 Obrigações Tributárias	0.00	0.00	40.58	40.58	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>40.58</u>	<u>40.58</u>	<u>0.00</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	RPNP - Pago	RPP - Pago
339049 Auxílio Transporte	0.00	0.00	2,976,284.79	2,976,284.79	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>2,976,284.79</u>	<u>2,976,284.79</u>	<u>0.00</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	RPNP - Pago	RPP - Pago
339092 Despesas de Exercíc	0.00	656.00	656.00	656.00	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>656.00</u>	<u>656.00</u>	<u>656.00</u>	<u>0.00</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	RPNP - Pago	RPP - Pago
339093 Indenizações e Resti	0.00	1,788.96	3,697.52	3,697.52	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>1,788.96</u>	<u>3,697.52</u>	<u>3,697.52</u>	<u>0.00</u>	<u>0.00</u>
<b>Total:</b>	<u>0.00</u>	<u>( 81,671.32)</u>	<u>36,897,999.08</u>	<u>48,590,322.61</u>	<u>4,788.20</u>	<u>0.00</u>

**PROG. TRAB.** 0306101411001 Modernização da Prestação Jurisdicional

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	RPNP - Pago	RPP - Pago
449051 Obras e Instalações	0.00	0.00	0.00	8,340.20	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>8,340.20</u>	<u>0.00</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	RPNP - Pago	RPP - Pago
449092 Despesas de Exercíc	0.00	( 424,630.37)	17,949.62	733,652.67	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>( 424,630.37)</u>	<u>17,949.62</u>	<u>733,652.67</u>	<u>0.00</u>	<u>0.00</u>
<b>Total:</b>	<u>0.00</u>	<u>( 424,630.37)</u>	<u>17,949.62</u>	<u>741,992.87</u>	<u>0.00</u>	<u>0.00</u>
<b>Total:</b>	<u>0.00</u>	<u>( 506,301.69)</u>	<u>36,915,948.70</u>	<u>49,332,315.48</u>	<u>4,788.20</u>	<u>0.00</u>
<b>Total:</b>	<u>0.00</u>	<u>( 506,301.69)</u>	<u>36,915,948.70</u>	<u>49,332,315.48</u>	<u>4,788.20</u>	<u>0.00</u>
<b>Total:</b>	<u>0.00</u>	<u>( 506,301.69)</u>	<u>36,915,948.70</u>	<u>49,332,315.48</u>	<u>4,788.20</u>	<u>0.00</u>
<b>Total:</b>	<u>0.00</u>	<u>( 506,301.69)</u>	<u>36,915,948.70</u>	<u>49,332,315.48</u>	<u>4,788.20</u>	<u>0.00</u>