



**Emitido por: KATIA ANALIA COELHO NEVES**

**CRITÉRIOS:**

**Posição : 05/2015 - Posição Mensal**

**UGE : 030100**

**FR : 00 - Ordinários Provenientes de Impostos/**



**POSICAO** 05/2015  
**UGE** 030100 Tribunal de Justiça  
**FR** 00 Ordinários Provenientes de Impostos  
**PROG. TRAB.** 0212201402008 Pessoal e Encargos Sociais - TJ

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	RPNP - Pago	RPP - Pago
319007 Contribuição a Entida	0.00	91,714.85	91,714.85	85,992.02	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>91,714.85</u>	<u>91,714.85</u>	<u>85,992.02</u>	<u>0.00</u>	<u>0.00</u>
319011 Vencimentos e Vanta	0.00	198,034,197.61	198,034,197.61	182,246,468.56	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>198,034,197.61</u>	<u>198,034,197.61</u>	<u>182,246,468.56</u>	<u>0.00</u>	<u>0.00</u>
319013 Obrigações Patronais	0.00	337,647.35	337,647.35	317,050.88	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>337,647.35</u>	<u>337,647.35</u>	<u>317,050.88</u>	<u>0.00</u>	<u>0.00</u>
319016 Outras Despesas Var	0.00	5,304,951.69	5,304,951.69	5,314,922.51	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>5,304,951.69</u>	<u>5,304,951.69</u>	<u>5,314,922.51</u>	<u>0.00</u>	<u>0.00</u>
319092 Despesas de Exercíc	0.00	6,078,669.79	6,078,669.79	6,078,758.11	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>6,078,669.79</u>	<u>6,078,669.79</u>	<u>6,078,758.11</u>	<u>0.00</u>	<u>0.00</u>
319096 Ressarcimento de De	0.00	48,110.99	48,110.98	48,286.39	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>48,110.99</u>	<u>48,110.98</u>	<u>48,286.39</u>	<u>0.00</u>	<u>0.00</u>
319113 Obrigações Patronais	0.00	31,415,412.63	31,415,412.63	28,818,858.00	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>31,415,412.63</u>	<u>31,415,412.63</u>	<u>28,818,858.00</u>	<u>0.00</u>	<u>0.00</u>
339008 Outros Benefícios As	0.00	64,616.00	64,616.00	64,616.00	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>64,616.00</u>	<u>64,616.00</u>	<u>64,616.00</u>	<u>0.00</u>	<u>0.00</u>
339046 Auxílio Alimentação	0.00	1,559,280.07	1,559,280.07	1,559,280.07	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>1,559,280.07</u>	<u>1,559,280.07</u>	<u>1,559,280.07</u>	<u>0.00</u>	<u>0.00</u>
339049 Auxílio Transporte	0.00	813,542.33	813,542.32	0.00	0.00	0.00
<b>Total:</b>	<u>0.00</u>	<u>813,542.33</u>	<u>813,542.32</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
339092 Despesas de Exercíc	0.00	2,172.00	2,172.00	2,172.00	0.00	0.00



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ELEM. DESP.		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	RPNP - Pago	RPP - Pago
339092	<b>Total:</b>	0.00	2,172.00	2,172.00	2,172.00	0.00	0.00
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	RPNP - Pago	RPP - Pago
339093	Indenizações e Resti	0.00	3,744,832.09	3,744,832.09	3,744,832.09	0.00	0.00
	<b>Total:</b>	0.00	3,744,832.09	3,744,832.09	3,744,832.09	0.00	0.00
	<b>Total:</b>	0.00	247,495,147.40	247,495,147.38	228,281,236.63	0.00	0.00
	<b>Total:</b>	0.00	247,495,147.40	247,495,147.38	228,281,236.63	0.00	0.00
	<b>Total:</b>	0.00	247,495,147.40	247,495,147.38	228,281,236.63	0.00	0.00
	<b>Total:</b>	0.00	247,495,147.40	247,495,147.38	228,281,236.63	0.00	0.00
	<b>Total:</b>	0.00	247,495,147.40	247,495,147.38	228,281,236.63	0.00	0.00