



**Emitido por: WAGNER POMAR COELHO**

**CRITÉRIOS:**

**Posição : 04/2013 - Posição Mensal**

**UGE : 030100**

**FR : 00 - Ordinários Provenientes de Impostos/**



POSICAO	04/2013				
UO	0301	Tribunal de Justiça			
FR	00	Ordinários Provenientes de Impostos			
PROG. TRAB.	0212201402008	Pessoal e Encargos Sociais - TJ			
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319011	Vencimentos e Vanta	0.00	166,901,332.41	166,901,332.41	153,936,851.32
<b>Total:</b>		<u>0.00</u>	<u>166,901,332.41</u>	<u>166,901,332.41</u>	<u>153,936,851.32</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319013	Obrigações Patronai	0.00	321,536.79	321,536.79	294,374.01
<b>Total:</b>		<u>0.00</u>	<u>321,536.79</u>	<u>321,536.79</u>	<u>294,374.01</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319016	Outras Despesas Var	0.00	3,107,225.79	3,107,225.79	3,107,225.79
<b>Total:</b>		<u>0.00</u>	<u>3,107,225.79</u>	<u>3,107,225.79</u>	<u>3,107,225.79</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319092	Despesas de Exercic	0.00	11,879,863.95	11,879,863.95	11,893,309.83
<b>Total:</b>		<u>0.00</u>	<u>11,879,863.95</u>	<u>11,879,863.95</u>	<u>11,893,309.83</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319096	Ressarcimento de De	0.00	23,168.04	23,168.04	22,885.64
<b>Total:</b>		<u>0.00</u>	<u>23,168.04</u>	<u>23,168.04</u>	<u>22,885.64</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319113	Obrigações Patronai	0.00	24,118,666.43	24,118,666.43	0.00
<b>Total:</b>		<u>0.00</u>	<u>24,118,666.43</u>	<u>24,118,666.43</u>	<u>0.00</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319192	Despesas de Exercíc	0.00	439,505.45	439,505.45	439,505.45
<b>Total:</b>		<u>0.00</u>	<u>439,505.45</u>	<u>439,505.45</u>	<u>439,505.45</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319196	Ressarcimento de De	0.00	10,717.17	10,717.17	10,717.17
<b>Total:</b>		<u>0.00</u>	<u>10,717.17</u>	<u>10,717.17</u>	<u>10,717.17</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
339008	Outros Benefícios As	0.00	54,240.00	54,240.00	54,240.00
<b>Total:</b>		<u>0.00</u>	<u>54,240.00</u>	<u>54,240.00</u>	<u>54,240.00</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
339046	Auxílio Alimentação	0.00	667,150.00	667,150.00	667,150.00
<b>Total:</b>		<u>0.00</u>	<u>667,150.00</u>	<u>667,150.00</u>	<u>667,150.00</u>
<b>Total:</b>		<u>0.00</u>	<u>207,523,406.03</u>	<u>207,523,406.03</u>	<u>170,426,259.21</u>
<b>Total:</b>		<u>0.00</u>	<u>207,523,406.03</u>	<u>207,523,406.03</u>	<u>170,426,259.21</u>



POSICAO  
UO

04/2013

0301 Tribunal de Justiça

Total:	<u>0.00</u>	<u>207,523,406.03</u>	<u>207,523,406.03</u>	<u>170,426,259.21</u>	.	.	.	.
Total:	<u>0.00</u>	<u>207,523,406.03</u>	<u>207,523,406.03</u>	<u>170,426,259.21</u>	.	.	.	.
Total:	<u>0.00</u>	<u>207,523,406.03</u>	<u>207,523,406.03</u>	<u>170,426,259.21</u>	.	.	.	.