



**Emitido por: WAGNER POMAR COELHO**

**CRITÉRIOS:**

**Posição : 04/2013 - Posição Acumulada**

**UGE : 030100**

**FR : 12 - Convênios - Administração Direta/**



**POSICAO** 04/2013  
**UO** 0301 Tribunal de Justiça  
**FR** 12 Convênios - Administração Direta  
**PROG. TRAB.** 0206101412058 Capacitação de Mediadores

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
3390	0.00	0.00	0.00	0.00	5,560.00
<b>Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,560.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339039 Outros Serviços de T	5,000.00	0.00	0.00	0.00	0.00
<b>Total:</b>	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339047 Obrigações Tributárias	400.00	0.00	0.00	0.00	0.00
<b>Total:</b>	<u>400.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339093 Indenizações e Resti	160.00	0.00	0.00	0.00	0.00
<b>Total:</b>	<u>160.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total:</b>	<u>5,560.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,560.00</u>

**PROG. TRAB.** 0206201412142 Apoio Progr Nac de Segurança Públ Cidadania

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
3390	0.00	0.00	0.00	0.00	204,526.95
<b>Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>204,526.95</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339039 Outros Serviços de T	39,000.00	913,440.00	149,991.00	104,578.50	0.00
<b>Total:</b>	<u>39,000.00</u>	<u>913,440.00</u>	<u>149,991.00</u>	<u>104,578.50</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339047 Obrigações Tributárias	500.00	0.00	0.00	0.00	0.00
<b>Total:</b>	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339093 Indenizações e Resti	500.00	0.00	0.00	0.00	0.00
<b>Total:</b>	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total:</b>	<u>40,000.00</u>	<u>913,440.00</u>	<u>149,991.00</u>	<u>104,578.50</u>	<u>204,526.95</u>
<b>Total:</b>	<u>45,560.00</u>	<u>913,440.00</u>	<u>149,991.00</u>	<u>104,578.50</u>	<u>210,086.95</u>
<b>Total:</b>	<u>45,560.00</u>	<u>913,440.00</u>	<u>149,991.00</u>	<u>104,578.50</u>	<u>210,086.95</u>
<b>Total:</b>	<u>45,560.00</u>	<u>913,440.00</u>	<u>149,991.00</u>	<u>104,578.50</u>	<u>210,086.95</u>
<b>Total:</b>	<u>45,560.00</u>	<u>913,440.00</u>	<u>149,991.00</u>	<u>104,578.50</u>	<u>210,086.95</u>