



Emitido por: JUSTINO HENRIQUE DE OLIVEIRA FREITAS

CRITÉRIOS:

Posição : 04/2012 - Posição Mensal

UGE : 030100

FR : 99 - Outras Receitas da Administração Direta/



POSICAO	04/2012				
UGE	030100	Tribunal de Justiça			
FR	99	Outras Receitas da Administração Direta			
PROG. TRAB.	0206101412295	Operacionalização da Prestação Jurisdicional			
ELEM. DESP.		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
339008	Outros Benefícios As	0.00	0.00	1,643,603.26	1,643,603.26
Total:		<u>0.00</u>	<u>0.00</u>	<u>1,643,603.26</u>	<u>1,643,603.26</u>
ELEM. DESP.		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
339039	Outros Serviços de T	0.00	34,247,860.79	25,136,985.99	23,457,550.93
Total:		<u>0.00</u>	<u>34,247,860.79</u>	<u>25,136,985.99</u>	<u>23,457,550.93</u>
ELEM. DESP.		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
339049	Auxílio Transporte	0.00	0.00	1,699,046.40	1,699,046.40
Total:		<u>0.00</u>	<u>0.00</u>	<u>1,699,046.40</u>	<u>1,699,046.40</u>
ELEM. DESP.		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
339092	Despesas de Exercic	0.00	0.00	16,037.43	16,037.43
Total:		<u>0.00</u>	<u>0.00</u>	<u>16,037.43</u>	<u>16,037.43</u>
Total:		<u>0.00</u>	<u>34,247,860.79</u>	<u>28,495,673.08</u>	<u>26,816,238.02</u>
Total:		<u>0.00</u>	<u>34,247,860.79</u>	<u>28,495,673.08</u>	<u>26,816,238.02</u>
Total:		<u>0.00</u>	<u>34,247,860.79</u>	<u>28,495,673.08</u>	<u>26,816,238.02</u>
Total:		<u>0.00</u>	<u>34,247,860.79</u>	<u>28,495,673.08</u>	<u>26,816,238.02</u>